

ANNUAL REPORT



TOWN of HATFIELD
MASSACHUSETTS
1986



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IN MEMORIAM



EDWARD T. KOSTEK

1913-1986

In thoughtful memory of a man's unselfish and devoted service to his family and community, the 1986 Town Report is dedicated to our good friend, Edward T. Kostek. Ed will long be remembered for his many, many years on the Board of Registrars, for his service as a Library Trustee and his interest and leadership of local youth for many years in the Boy Scout Program. He is greatly missed by everyone.

**TOWN OF HATFIELD
MASSACHUSETTS**

INCORPORATED 1670

AREA
9,300 ACRES

ELEVATION
132 Feet at Main Street

POPULATION
3,278

STATE SENATOR
FRANKLIN-HAMPSHIRE DISTRICT
JOHN W. OLVER
State House Room 511, Boston, MA 02133
(617) 722-1532

REPRESENTATIVE IN GENERAL COURT
FIRST HAMPSHIRE DISTRICT
William P. Nagle, Jr.
State House Room 167D, Boston, MA 02133
(617) 722-2692

REPRESENTATIVE IN CONGRESS
FIRST CONGRESSIONAL DISTRICT
SILVIO O. CONTE
2300 Rayburn House Office Building
Washington, D.C. 20515

SENATORS IN CONGRESS
EDWARD M. KENNEDY
SR-113 Russell Senate Office Building
Washington, D.C. 20510
JOHN F. KERRY
SR-166 Russell Senate Office Building
Washington, D.C. 20510

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF HATFIELD

FOR THE

YEAR ENDING JUNE 30, 1986

Printed by:
Hatfield Printing & Publishing
19 Prospect Street, Hatfield Massachusetts

—Cover sketch by Kathleen A. Quinn—

The Athenian Oath

We will never bring disgrace to this our town, by any act of dishonesty or cowardice, nor ever desert our suffering comrades in the ranks; we will fight for the ideals and sacred things of the town, both alone and with many; we will revere and obey the town's laws and do our best to incite a like respect in those above us who are prone to annul or set them at naught; we will strive unceasingly to quicken the public's sense of civic duty, thus in all these ways we will transmit this town not only less, but greater and more beautiful than it was transmitted to us.

Town Officers for 1986

* * * * **ELECTED** * * * *

MODERATOR

Gordon A. Woodward Jr. (1987)

BOARD OF SELECTMEN

Lynda T. Wendolowski, *Chairman* (1987)

George G. Zgrodnik Jr. (1989)

Edward W. Lesko Jr. (1988)

Administrative Assistant—Christopher Whelan

TOWN CLERK/TREASURER

G. Louise Slys (1987)

TOWN COLLECTOR

Joanne M. Porada (1987)

BOARD OF ASSESSORS

Richard D. Belden, *Chairman* (1989)

Edward D. Molloy (1988)

Lewis G. Wendolowski (1987)

SCHOOL COMMITTEE

Dorothy Breor, *Chairman* (1988)

Frank J. Dombkowski (1987)

Douglas R. Jones (1989)

Yvette G. Zannini (1987)

J. Michael Cahill (appointed)

WATER COMMISSION

Ralph F. Vollinger, *Chairman* (1988)

Walter R. Thayer, Jr. (1989)

Myron J. Sikorski (1987)

TREE WARDEN

Bernard Fitch (1987)

LIBRARY TRUSTEES

Ann Marie Walaszek, *Chairman* (1988)

Halina W. Wilkes (1989)

Joan A. Thayer (1987)

ELECTOR UNDER THE WILL OF OLIVER SMITH

Henry P. Betsold (1987)

CEMETERY COMMISSION

A. Cory Bardwell, *Chairman* (1989)

William Podmayer (1987)

Edward S. Kowalski (1988)

SEWER COMMISSION

Francis H. Hebert, *Chairman* (1989)

Norman Moggio (1988)

Frederick J. Dzialo (1987)

BOARD OF HEALTH

Leslie A. LaBarge Jr., *Chairman* (1988)

Thomas O. Hart (1987)

Alan K. Cameron (1989)

PLANNING BOARD

A. Cory Bardwell, *Chairman* (1991)

Edward D. Molloy (1988)

Robert Banister (1989)

Donald R. Osley (1987)

Robert T. Bartlett Jr. (1990)

HOUSING AUTHORITY

Katherine M. LaBarge, *Chairman* (1988)

Joseph Pelis (1987)

Donna Motyka (1991)

Theodore E. Celatka Sr. (1990)

Laura E. Maksimoski

State Appointed to 7/2/91

* * * * APPOINTED BY THE SELECTMEN * * * *

AMBULANCE

(Yearly)

Edward W. Sadowski, *(Manager)*

Theodore E. Celatka, Jr. *(Asst. Manager)*

ARTS LOTTERY COUNCIL

(2-Year Term)

Judith A. Ryan, *Chairman* (1987)

Brenda E. Minisci (1987)

Eileen Wilson (1988)

Ruth S. Urell (1988)

Deborah Tobie (1988)

Michael V. Ponti (1988)

Barbara R. Brown (1988)

Sandra K. Leary (1988)

BOARD OF REGISTRARS

(3-Year Term)

Mildred Z. Osley, *Chairman* (1987)

Helen H. Bardwell (1988)

Americo A. Zerner (1989)

G. Louise Slys, *Clerk*

CIVIL DEFENSE DIRECTOR

(Yearly)

Robert J. Osepowicz

CONSERVATION COMMISSION

(3-Year Term)

Gordon O. Williams, *Chairman* (1988)

Catherine L. Cole (1987)

Thaddeus L. Kabat (1987)

Robert W. Start Sr. (1988)

Chester S. Szawlowski (1988)

A. Cory Bardwell (1989)

Virginia Y. Orson (1989)

COUNCIL ON AGING

(3-Year Term)

Donald A. Lavigne, *Chairman* (1988)

Rose Rogalewski (1987)

Henry P. Betsold (1987)

Olga Wendolowski (1988)

Irene M. Dzwil (1989)

DISASTER PREPAREDNESS COMMITTEE

Robert J. Osepowicz, *Chairman*

Anthony J. Gillespie
Myron J. Sikorski

Gregory E. Weeks
Edward W. Sadowski

DOG OFFICER

(Yearly)

Ronald Lavallee

ENERGY COORDINATOR

Douglas R. Jones

FENCE VIEWER AND FIELD DRIVER

(Yearly)

Vacant

HIGHWAY SUPERINTENDENT

(Yearly)

Marshall R. Pease

HISTORICAL COMMISSION

(3-Year Term)

Mary Lou Cutter, *Chairman* (1988)

Kathleen Z. Grandonico (1987)

Robert L. Sawicki (1988)

Richard D. Belden Sr. (1987)

George H. Ashley III (1989)

INDUSTRIAL DEVELOPMENT COMMISSION

(5-Year Term)

Christopher V. E. Smith, *Chairman* (1988)

Henry P. Betsold (1987)

Aaron Wilson, Esq. (1990)

Albert M. Omasta (1988)

David R. Battey (1989)

Robert M. Gates (1989)

Wilbert L. Axtell (1990)

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

(5-Year Term)

Richard I. Finn (1987)

Teddy C. Smiarowski (1990)

James Lavallee (1988)

David I. Dulong (1991)

Francis H. Hebert (1989)

INSPECTOR OF ANIMALS AND SLAUGHTER

(Yearly)

William J. Shea

INSPECTION SERVICES

(Yearly)

Inspector of Buildings - Stanley Maciorowski

Assistant Inspectors of Buildings - John Lyman and Stanley Sadowski

Electrical Inspector - David M. Lizek

Assistant Electrical Inspector - Stanley L. Symanski Jr.

Gas Inspector - Harold B. Lizek

Plumbing Inspector - Walter P. Geryk

Assistant Plumbing Inspector - Richard Banasieski

OPEN SPACE PLANNING COMMITTEE

Terry A. Blunt, *Chairman*

Joan E. Cocks
Paul Davis
Dennis C. Morin
Dawn B. Otello-Morin

Thomas E. Matuszko
Constance Dickinson
Frederick J. McLaughlin

PUBLIC WEIGHERS

(*Yearly*)

Eleanor Wiernasz
Calvin Rankin

Bruce Gordon

RECREATION COMMISSION

(*3-Year Term*)

Bruce G. Brown, *Chairman* (1987)

Tracy A. Bouchard (1987)
Lester E. Kopinto (1989)

Stephen W. Vinelli Jr. (1989)
Timothy J. Carroll (1988)

RIGHT TO KNOW COORDINATOR

Myron Sikorski

Robert J. Osepowicz, *Assistant*

TOWN ACCOUNTANT

(*3-Year Term*)

John T. Wilkes (1987)

TOWN COUNSEL

(*Yearly*)

Leonard C. Jekanowski
William J. O'Neil

VETERANS COMMEMORATIVE COMMITTEE

Henry P. Betsold, *Chairman*

Kenneth R. Balise
Bryan O. Nicholas

John A. Skarzinski (deceased)
Edmund E. Jaworski Jr.

VETERANS' SERVICES AGENT

(*Yearly*)

Thomas P. Mullins

WATER DEPARTMENT SUPERINTENDENT

(*Yearly*)

Bernard T. Pelis

WELFARE CHAIRMAN

Lynda T. Wendolowski

WOOD SURVEYOR

(*Yearly*)

Bernard W. Donnis

ZONING BOARD OF APPEALS

(5-Year Term)

Thaddeus L. Kabat, *Chairman* (1990)

Giles F. Desmond (1988)

Laurence P. Stoddard (1989)

Alternates

Kenneth R. Balise (1991)

Robert L. Banister (1987)

* * * * **APPOINTED BY MODERATOR** * * * *

FINANCE COMMITTEE

(3-Year Term)

Thomas J. Hurley, *Chairman* (1988)

Peter P. Grandonico (1988)

Edward N. LaCoille (1987)

Joseph A. Lavallee (1987)

Thomas S. Zigmont (1989)

HATFIELD FIRE DEPARTMENT

Chief

Myron Sikorski

Assistant Chief

Richard D. Belden Sr.

Deputy Chief

Edward S. Kempisty

Deputy Chief

Alfred B. Proulx

Captain

Donald W. Vollinger

Captain

Robert J. Osepowicz

Lieutenant

David M. Lizek

Lieutenant

William A. Belden

Lieutenant

Ronald R. Lavallee

FIREFIGHTERS:

Jan Adamski

Rev. Worth H. Noyes

George W. Balise

John T. Pease

Adam E. Bielunis

Marshall R. Pease

Paul J. Bielunis

R. Scott Pomeroy

Theodore E. Celatka Jr.

Matthew S. Reopel

Brian Celatka

Robert W. Shea

Robert J. Ducharme Jr.

Robert W. Shea Jr.

Paul C. Growhoski

Robert M. Sikorski

Charles E. Kovalski

Richard C. Stevens

Edward W. Lesko Jr.

Donald E. Vollinger

Raymond I. Magdycz

Richard J. Vollinger

Scott Myers

Robert Vollinger

HATFIELD POLICE DEPARTMENT

Chief

David M. Hurley

Lieutenant

James E. McGrath

Sergeant

Paul S. Jagodzinski

Sergeant

Ralph F. Vollinger

Sergeant

Gregory E. Weeks

COMMISSIONERS (Selectmen)

Edward W. Lesko Jr.

Lynda T. Wendolowski

George G. Zgrodnik Jr.

OFFICERS

Kenneth Banas

Tracy A. Bouchard

William F. Boyle

Robert W. Englehardt

William Hurley

Thomas J. Osley

Karl S. Sokol

Michael P. Stoddard

CLERK/DISPATCHER

Susan A. Hurley

Honorary Member

Henry J. Sliwoski

HATFIELD AMBULANCE SERVICE

Manager

Edward W. Sadowski

Assistant Manager

Theodore E. Celatka Jr.

Emergency Medical Technicians

Barbara L. Archambault

Cessie Pelis

William A. Belden

Peter Pollard

Carol L. Benson

R. Scott Pomeroy

Nancilea Dombkowski

J. Michael Riley

James O. Gagnon

Michael R. Stoddard

William J. McGuirk

Gregory E. Weeks

Gary W. Omasta

Darryl L. Williams



The first female Chairman of the Board of Selectmen, Lynda T. Wendolowski, center, with George G. Zgrodnik Jr., left, and Edward W. Lesko Jr., right. *Photo by Richard Carpenter*

Board of Selectmen

To the Residents of Hatfield:

Once again we have come to the end of another busy year for the Town. Through the help of our Administrative Assistant Christopher Whelan, State Rep. William Nagle, Sen. John Olver and other public officials, the Town of Hatfield was awarded \$342,000.00 in grants this past year.

The Water Tower Project is progressing well. The State is convinced that the project is of significant economic value and has given Hatfield the additional funds needed to complete the project.

This Spring there will be a permanent ramp and entranceway for the handicapped at the Town Hall. Our sincere thanks to the Handicap Access Committee for all the time and hard work they put into looking at each of the Town-owned buildings and bringing back recommendations for the Selectmen to implement. The next project will be the installation of a bathroom for the handicapped in the Town Hall. The Selectmen, Council on Aging and Handicap Committee will work on this as a joint project.

For the first time some property owners have put their land under the Agricultural Preservation Restriction Program (APR) to protect Hatfield's agricultural heritage. Town officials encourage other landowners to look into this program. We are willing to assist interested landowners if asked.

New valves have been installed in the Town Hall heating system and pipes have been wrapped. More work will be done in the Spring. These repairs were made on the advice to the Selectmen by the Heating Committee which was appointed by the Town Moderator. To them special thanks.

Quarterly meetings for Town Officials are still being held. Attendance has not been as good as we would like to see, but nevertheless, communication between boards and committees that attend is important.

A new telephone system has been purchased for the Town Hall, replacing an antiquated system. The new system includes an extra line for the computer and the intercom allows communication from office to office at the touch of a button.

The Town is undergoing street renumbering. This is being carried out by a committee appointed by the Board of Selectmen.

The Board of Selectmen has also appointed a Disaster Preparedness Committee. Members are formulating emergency plans of action for various types of disasters. We feel this is a very important project.

The Selectmen promoted a building moratorium on residential construction in industrial zones, placement of trailers and mobile homes and conversion of any building for occupancy by more than one family. The concern of the Selectmen is that the Town needs a plan for controlled growth for the future. Adoption of a Master Plan will be the first step in this process.

Each member of our board is constantly considering ways for improving local rules and regulations, and communication between regulating boards and the community has been of great concern. We hold meetings and hearings and have tried to reach out to residents with flyers on issues of great importance.

The Board of Selectmen has worked with the Industrial Development Commission to promote industry in Hatfield. The Brockway-Smith Co. on Chestnut Street and the Western Massachusetts Food Bank on North Hatfield Road will open in 1987. West Track (Bernardston Equipment) on West Street has already opened for business. Other businesses have expanded. We hope that this is only the beginning of industrial growth for our Community.

The Highway Department has been very busy with many different projects, some in conjunction with the Sewer Project. Valley Street was reconstructed in the Fall. Maple Street was reconstructed and for the first time, a reclaiming machine was used to grind up the old pavement to save the Town from bringing in processed gravel for the base. Elm Court, Elm Street and Prospect Street were overlayed which coincided with the Sewer Project and School Street received a top coat of blacktop.

In the Summer the Town hired an employee for the Highway Department under the Hampshire County Jail Work Release Program, and this year will do the same. This allows the highway crew to divert its energy to major projects and the work release person mows lawns, paints guard rails, cuts brush, etc.

A new backhoe was obtained under a lease-purchase agreement. This has allowed the Town to purchase a major piece of equipment, spreading the cost over a period of five years.

The Town also bought a new four-wheel drive diesel pickup truck for the Highway Department which allowed the Sewer Department use of the old truck for snowplowing at the Sewage Treatment Plant and for maintenance at the various pumping stations.

A waste oil burner and ceiling fans have been installed in the Highway Garage and significantly lowered heating costs.

The Selectmen would like to thank Highway Department employees for the excellent job they have done during the winter on the roads. We have received letters of commendation from the Superintendent of Schools and other residents.

A workshop for Finance Committees and Selectmen, funded by the Executive Office of Communities and Development (EOCD), was attended by more than 40 town officials from many communities.

Almost all insurance premiums for municipalities have escalated this year. The Town has been fortunate to obtain some insurance that other communities have not. We are now in the process of a Comprehensive Insurance Study to seek areas where we can cut back and also find where we might be underinsured. We want to have the best coverage for our dollar.

At long last a computer system has been put into operation in the Town Hall. This was accomplished through the efforts of the Computer Committee. Members deserve our appreciation. Hopefully the system will meet all the needs of all Town departments and make data retrieval, budgeting, payroll, etc., easier and more effective. The extra effort put in by the Town Accountant and Town Clerk/Treasurer is greatly appreciated.

One of the Town's most valued resources is its committed people: the men and women in various Town departments, boards and committees, appointed, elected and volunteer. They provide us with a high level of service that we have come to expect and may often take for granted. To all of you too numerous to mention, the Board of Selectmen wishes to say "thank you." We have enjoyed working with you in the best interest of the Town.

Respectfully submitted,
The Honorable Board of Selectmen
 Lynda T. Wendolowski, *Chairman*
 Edward W. Lesko Jr.
 George G. Zgrodnik Jr.

TREASURER

In Account with the Town of Hatfield June 1, 1985 to June 30, 1986

| | | |
|-------------------|---------------|---------------|
| Cash Book Balance | | |
| July 1, 1985 | | 782,095.94 |
| Receipts | | |
| July 1985 | 1,210,195.36 | |
| August 1985 | 413,283.54 | |
| September 1985 | 210,255.38 | |
| October 1985 | 590,258.66 | |
| November 1985 | 1,055,372.61 | |
| December 1985 | 590,983.03 | |
| January 1986 | 673,233.21 | |
| February 1986 | 481,009.55 | |
| March 1986 | 630,524.28 | |
| April 1986 | 1,176,994.52 | |
| May 1986 | 913,286.07 | |
| June 1986 | 2,376,135.00 | |
| TOTAL RECEIPTS | 10,321,531.21 | 11,103,627.15 |
| Disbursements | | |
| July 1985 | 823,628.16 | |
| August 1985 | 513,394.14 | |
| September 1985 | 658,742.22 | |
| October 1985 | 660,164.80 | |
| November 1985 | 596,087.28 | |
| December 1985 | 971,520.24 | |

| | | |
|----------------------------------|--------------|---------------------------|
| January 1986 | 660,612.44 | |
| February 1986 | 777,356.31 | |
| March 1986 | 654,274.85 | |
| April 1986 | 628,131.66 | |
| May 1986 | 1,061,123.28 | |
| June 1986 | 1,706,564.22 | |
| TOTAL DISBURSEMENTS | | 9,711,599.60 |
| Cash Book Balance, June 30, 1986 | | 1,392,027.55 |
| | | <hr/> 11,103,627.15 <hr/> |

Analysis of Cash

June 30, 1986

General Cash

| | | |
|-------------------------|------------|--------------|
| Checking | 107,371.74 | |
| Savings | 153,129.65 | |
| Money Market Funds | 603,347.60 | |
| Pooled Investment-MMDT | 278,189.40 | |
| Certificates of Deposit | 355,693.70 | |
| Petty Cash | 350.00 | |
| Cash on Hand | 336.75 | 1,498,418.84 |

Revenue Sharing

| | | |
|------------------------|-----------|-----------|
| Checking | 1,198.99 | |
| Savings | 2,480.24 | |
| Pooled Investment-MMDT | 45,065.04 | 48,744.27 |

EPA Sewer

| | | |
|--------------------|------------|------------|
| Checking | 3,746.36 | |
| Money Market Funds | 155,410.95 | 159,157.31 |

EOER Solar Project

| | | | |
|--------------------|----------|----------|--------------|
| Money Market Funds | 8,961.57 | 8,961.57 | 1,715,281.99 |
|--------------------|----------|----------|--------------|

June 30, 1986

| | |
|-----------------------|--------------|
| Cash Book Balance | 1,392,027.55 |
| Investment in Transit | (355,693.70) |

Investment Balance

| |
|--------------------------|
| 1,036,333.85 |
| 678,948.14 |
| <hr/> 1,715,281.99 <hr/> |

TRUST FUNDS

Cemetery Perpetual Care

| | | | |
|---------------------------------------|----|-----------|--------------|
| Balance June 30, 1986 | | \$ | 34,712.36 |
| Balance July 1, 1985 | \$ | 34,312.36 | |
| New Accounts | | 400.00 | |
| | \$ | 34,712.36 | \$ 34,712.36 |
| In Account with the Town of Hatfield: | \$ | 34,412.36 | |
| In Account with the Comm. of Mass.: | | 300.00 | |
| | \$ | 34,712.36 | |
| New Accounts | | | |
| Alfred Skoczylas | \$ | 200.00 | |
| Ronald Brodeur | | 200.00 | |

Firemen's Relief Fund

| | | | |
|-----------------------|----|--------|-----------|
| Balance June 30, 1986 | | \$ | 318.17 |
| Balance July 1, 1985 | \$ | 298.22 | |
| Interest | | 19.95 | |
| | \$ | 318.17 | \$ 318.17 |

Graduation Awards

| | | | |
|-----------------------|----|------------|--------------|
| Balance June 30, 1986 | | \$ | 21,936.62 |
| Balance July 1, 1985 | \$ | 18,486.51 | |
| Interest | | 1,521.39 | |
| Receipts | | 3,688.72 | |
| Disbursements | | (1,760.00) | |
| | \$ | 21,936.62 | \$ 21,936.62 |

| | | |
|------------------------------------|----|----------|
| Non-Expendable Trust Balances | | |
| Adams, John and Christine | \$ | 1,000.00 |
| Boyle, Martha | | 2,135.00 |
| Class of 1976 | | 300.00 |
| Class of 1977 | | 471.64 |
| Class of 1986 | | 550.00 |
| Cutter, Carol | | 2,706.00 |
| Demers, Brenda | | 865.44 |
| Denn, Maureen | | 1,856.37 |
| Hatfield Ancient Fyfe & Drum Corp. | | 500.00 |
| Kochan, Frank | | 255.00 |
| Lesukoski, John | | 1,000.00 |
| Lions Club | | 2,363.72 |

| | |
|--------------------|----------|
| Mokrecki, Sophie | 1,000.00 |
| Novak, Suzanne | 650.00 |
| Osley, Brenda | 1,889.88 |
| Ryan, Robert | 1,350.00 |
| Zembiski, Patricia | 650.00 |

| Award | Balance 7/1/85 | Deposits | Interest | Withdrawals | Balance 6/30/86 |
|--------------------------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| | | | | 1986 Awards | |
| Adams, John and Christine | \$ 1,111.77 | — | \$ 86.14 | \$ 75.00 | \$ 1,122.91 |
| Boyle, Martha Pelissier | 2,083.20 | \$ 135.00 | 170.95 | 200.00 | 2,189.15 |
| Class of 1976 | 322.45 | — | 25.03 | 30.00 | 317.48 |
| Class of 1977 | 557.22 | | 43.16 | 50.00 | 550.38 |
| Class of 1986 | — | 550.00 | — | — | 550.00 |
| Cutter, Carol | 2,900.72 | | 224.74 | 300.00 | 2,825.46 |
| Demers, Brenda | 918.14 | | 71.19 | 50.00 | 939.33 |
| Denn, Maureen | 2,027.34 | | 157.12 | 200.00 | 1,984.46 |
| Hatfield Ancient Fyfe & Drum Corp | — | 500.00 | 21.90 | — | 521.90 |
| Kochan, Frank | 317.63 | | 24.60 | 30.00 | 312.23 |
| Lesukoski, John | 1,141.33 | | 88.42 | 100.00 | 1,129.75 |
| Lions Club | — | 2,363.72 | 55.99 | — | 2,419.71 |
| Mockrecki, Sophie | 1,974.91 | — | 153.01 | 300.00 | 1,827.92 |
| Novak, Suzanne | 836.89 | — | 64.87 | 75.00 | 826.76 |
| Osley, Brenda | 1,862.51 | 40.00 | 144.75 | 100.00 | 1,947.26 |
| Ryan, Robert | 1,496.34 | 100.00 | 117.04 | 150.00 | 1,563.38 |
| Zembiski, Patricia | 936.06 | — | 72.48 | 100.00 | 908.54 |
| TOTALS | \$ 18,486.51 | \$ 3,688.72 | \$ 1,521.39 | \$ 1,760.00 | \$ 21,936.62 |

Stabilization Fund

| | | |
|-----------------------|----------------------|----------------------|
| Balance June 30, 1986 | | \$ 518,333.20 |
| Balance July 1, 1985 | \$ 527,640.21 | |
| Interest | 40,692.99 | |
| Disbursements | *50,000.00 | |
| | <u>\$ 518,333.20</u> | <u>\$ 518,333.20</u> |

*Disbursements

| | |
|------------------------------------|--------------|
| Computerization—voted 4/17/84 | \$ 25,000.00 |
| Communication System—voted 4/16/85 | \$ 25,000.00 |

Unexpended Authorizations

| | |
|--|---------------------|
| Annual Town Meeting—April 15, 1986 | |
| Article 14.—4-wheel drive pickup | \$ 16,200.00 |
| Article 15.—Handicapped Access Ramp—Town Hall | 11,000.00 |
| Article 28.—Gutter system—library | 11,000.00 |
| Article 30.—Computers— Elementary School | 10,000.00 |
| | <u>\$ 48,200.00</u> |

Unemployment Fund

| | | | | |
|-----------------------|----|------------------|----|------------------|
| Balance June 30, 1986 | | | \$ | 24,637.88 |
| Balance July 1, 1985 | \$ | 23,137.28 | | |
| Interest | | 1,776.60 | | |
| Receipt | | 124.00 | | |
| Disbursement | | 400.00 | | |
| | \$ | <u>24,637.88</u> | \$ | <u>24,637.88</u> |

Interest Income Fiscal Year 1986

| | | | | |
|--------------------------------|----|-----------|-----------|-------------------|
| General Cash | | | | |
| Savings | \$ | 5,213.49 | | |
| Investments | | 34,361.77 | | |
| Money Market Accounts | | 25,792.54 | | |
| Investment—MMDT | | 20,046.53 | 85,414.33 | |
| Revenue Sharing | | | | |
| Savings | | 257.90 | | |
| Investment—MMDT | | 3,978.42 | 4,236.32 | |
| EPA Sewer Project | | | | |
| Money Market Accounts | | 19,494.55 | 19,494.55 | |
| EOER Solar | | | | |
| Money Market Accounts | | 207.77 | 207.77 | |
| Cemetery Perpetual Care | | | | |
| Investment—MMDT | | 2,565.28 | 2,565.28 | 111,918.25 |
| Trust Funds | | | | |
| Stabilization Fund | | 40,692.99 | | |
| Firemen's Relief Fund | | 19.95 | | |
| Unemployment Fund | | 1,776.60 | | |
| Graduation Award Fund | | 1,521.39 | 44,010.93 | |
| | | | | <u>155,929.18</u> |

Respectfully submitted,
G. Louise Slyszy
Treasurer

Town Employees' Names, Wages, Positions

The following is a listing of the employees paid through the Town of Hatfield during the calendar year 1986. Some were funded under grants and other Federal and State governmental assistance.

| | | |
|-------------------------|-----------|--|
| Abarno, Frank E. | 27,744.46 | Teacher, Vice Principal, Coach |
| Abrahamson, Barbara A. | 2,058.75 | Elementary Secretary |
| Adamski, Jan | 92.22 | Fire Dept. |
| Albino, Susan | 8,748.00 | Speech Therapist |
| Archambault, Barbara L. | 98.58 | EMT |
| Balise, George W. | 63.60 | Fire Dept. |
| Barbutto, Rocco | 1,539.00 | Athletic Coach |
| Bardwell, Helen H. | 518.34 | Board of Registrars |
| Batthey, Janice | 56.00 | Substitute Teacher |
| Belden, Jean | 25.50 | Election Officer |
| Belden, Richard D. | 2,495.14 | Assessor, Fire Dept. |
| Belden, William A. | 343.44 | Fire Dept., EMT |
| Bellesfield, Jay | 31.80 | Fire Dept. |
| Benson, Carol | 377.41 | EMT, Election Officer |
| Bergeron, Michelle | 15,443.29 | Teacher |
| Betsold, Henry P. | 15.00 | Elector, Will of Oliver Smith |
| Bielunis, Adam E. | 31.80 | Fire Dept. |
| Bielunis, Paul | 95.40 | Fire Dept. |
| Bouchard, Tracy A. | 120.84 | Police Dept. |
| Boyer, Joan B. | 495.63 | Library Asst., Election Officer, School Lunch |
| Boyle, William F. | 104.98 | Police Dept. |
| Brennan, John J. | 387.72 | Police Dept. |
| Brigham, Lester | 84.00 | Substitute Teacher |
| Bruscoe, Stephen | 25.44 | Fire Dept. |
| Buckhout, Wayne K. | 22,481.11 | Teacher |
| Buffone, Karen A. | 23,086.11 | Teacher |
| Cadran, Michael | 21,740.64 | Teacher |
| Cameron, Alan | 310.00 | Board of Health |
| Celatka, Brian | 28.62 | Fire Dept. |
| Celatka, Frances F. | 68.00 | Election Officer |
| Celatka, Mary | 389.25 | Recreation Program |
| Celatka, Theodore | 1,263.25 | Ambulance Service Asst. Mgr., Fire Dept., EMT |
| Cernak, Rita | 25.50 | Election Officer |
| Charpentier, Alice | 31.95 | Cafeteria Worker |
| Cialek, Donna | 757.90 | Ambulance Service Mgr., EMT |
| Clark, Jeffrey | 30.80 | Fire Dept. |
| Clark, Kathleen K. | 22,481.11 | Teacher |
| Cohen, Alan | 19,899.69 | Teacher, Key Club Advisor, Class Advisor |
| Cohen, Stephen | 28.00 | Substitute Teacher |
| Cook, Jennifer | 346.00 | Recreation Program |
| Cooper, Jeannie | 1,167.00 | Athletic Coach |
| Courtemanche, Denise | 742.50 | Community Education Program |
| Cutter, Alan | 84.16 | Water Commissioner |
| Cutter, Robert J. | 101.05 | Water Commissioner |

| | | |
|-------------------------|-----------|---|
| Damato, Diana M. | 33.00 | Substitute Teacher |
| Denisiewicz, Maxine | 15,077.84 | Teacher |
| Devine, Judith | 25.50 | Election Officer |
| Devlin, James A. | 25,420.19 | Teacher, Class Advisor, Nature's Classroom |
| Dombkowski, Nancilea | 223.21 | Election Officer, EMT |
| Driscoll, Linda | 30,073.95 | Special Education Director, Principal |
| Ducharme, Robert | 92.22 | Fire Dept. |
| Dzialo, Frederick J. | 529.50 | Sewer Commissioner |
| Englehardt, Robert W. | 524.70 | Police Dept. |
| Erikson, Stephen C. | 24,598.03 | Teacher, Class Advisor, Coach |
| Filipek, Anne B. | 99.87 | Election Officer |
| Fitch, Bernard | 5,974.20 | Highway Worker, Tree Warden |
| Flagg, Sharon | 849.00 | Athletic Coach |
| Frieswyk, Margaret | 13,680.00 | Preschool Program |
| Gagnon, James | 260.76 | EMT |
| Gagnon, Lynn | 1,583.05 | School Lunch |
| Gates, Jacqueline | 980.69 | Election Officer, Secretary |
| Gaudette, Bonnie | 332.00 | Recreation Program |
| Gaudette, Lois | 55.25 | Election Officer, Substitute Teacher |
| Gaudette, Michael E. | 42.60 | Custodian |
| Gaudette, Roland | 1,933.00 | Coach |
| Geryk, Diane M. | 142.50 | Election Officer, Clerk |
| Geryk, Walter | 1,250.00 | Plumbing Inspector |
| Giroux, Patricia | 929.63 | School Lunch |
| Glenowicz, Josephine B. | 140.25 | Election Officer |
| Godek, Frank J. | 5,894.04 | Town Hall Janitor |
| Godek, Kathleen A. | 29.75 | Election Officer |
| Godek, Lucille | 10,679.71 | School Nurse, Visiting Nurse |
| Gomillion, Stacy | 283.08 | Town Hall Part-time Clerk |
| Gougeon, Francis L. | 13,535.48 | Superintendent of Schools, Principal |
| Green, N. William | 24,479.22 | Superintendent of Schools |
| Growhoski, Paul C. | 171.72 | Fire Dept. |
| Hanks, Chrsitine V. | 3,418.34 | School Lunch |
| Hart, Thomas | 675.00 | Board of Health |
| Hassett, Timothy | 396.00 | Substitute Teacher |
| Hebert, Francis H. | 794.00 | Sewer Commissioner |
| Higgins, Geraldine | 690.25 | Library Assistant, School |
| Hoffman, Mary E. | 5,093.37 | School Lunch Head Cook |
| Holhut, Louise E. | 3,584.95 | School Lunch |
| Hopkins, Giles S. | 18,291.27 | Teacher, Newspaper Advisor |
| Hurley, David M. | 10,602.98 | Police Chief, Private Duty |
| Hurley, Susan A. | 263.50 | Police Dept. Clerk |
| Hurley, William | 1,771.40 | Police Dept. |
| Ingram, Sarah A. | 22,452.77 | Teacher, Class Advisor |
| Jablonski, Rosemary | 4,426.92 | Substitute Teacher |
| Jagodzinski, Paul S. | 1,519.45 | Police Dept. |
| Jasinski, Doris E. | 82.50 | Substitute Teacher |
| Jepson, Dorcus | 10,269.43 | Teacher |
| Keir, David R. | 18,705.55 | Teacher, Coach, Class Advisor |
| Kellogg, Ruth | 21,466.33 | Teacher, As Schools Match Wits Advisor |
| Kempisty, Brenda | 11,746.47 | School Secretary |
| Kempisty, Edward S. | 216.24 | Fire Dept. |
| Kempisty, James | 89.04 | Fire Dept. |
| Kempisty, Sally A. | 86.97 | School Lunch Substitute |

| | | |
|------------------------|-----------|--|
| Klaes, Patricia D. | 22,481.11 | Teacher |
| Klepacki, James G. | 2,088.13 | Highway Worker |
| Korza, Diane M. | 22,481.11 | Teacher |
| Kotch, Peter | 1,384.00 | Coach |
| Kovalski, Charles E. | 95.40 | Fire Dept. |
| Kubicz, David | 33.00 | Substitute Teacher |
| Kugler, Frances A. | 161.50 | Election Officer |
| Kukucka, Paul W. | 15,314.58 | Elementary School Janitor |
| Kuzontkoski, Phyllis | 2,364.76 | School Lunch |
| LaBarge, Katherine | 5,880.33 | Director, Council on Aging |
| LaBarge, Leslie | 656.67 | Board of Health |
| Lavallee, Ronald R. | 757.14 | Dog Officer, Fire Department |
| Leaman, Stephen | 21,486.04 | Teacher, Coach |
| Lesko, Edward W. | 2,311.10 | Selectman |
| Lizek, David M. | 1,250.00 | Electrical Inspector, Fire Department |
| Lizek, Harold B. | 500.00 | Gas Inspector |
| Lococo, Lindsey | 31.80 | Fire Department |
| Lyman, John | 20.00 | Assistant Building Inspector |
| Maciorowski, Stanley | 6,379.52 | Building Inspector |
| Maksimowski, Laura E. | 85.00 | Election Officer |
| Martin, Michael F. | 132.00 | Substitute Teacher |
| Martula, Maureen A. | 20,705.74 | Teacher |
| Matusiewicz, Patricia | 2,468.13 | Teacher's Aide |
| McCourt, Frances Kevin | 2,300.00 | Highway worker, part time, work release |
| McGannon, Helen | 8,158.46 | School Secretary |
| McGrath, James E. | 742.32 | Police Department |
| McGuirk, William | 399.09 | EMT |
| McLaughlin, Barbara | 51.00 | Election Officer |
| Messer, Perry | 807.00 | Athletic Coach |
| Moczulewski, Maxwell | 1,309.00 | Substitute Teacher |
| Moggio, Norman | 385.75 | Sewer Commissioner |
| Molloy, Edward D. | 1,833.24 | Assessor |
| Motyka, Frank L. | 13,737.63 | Sewage Treatment Plant Operator |
| Motyka, Thomas | 31.80 | Fire Department |
| Muccino, Phyllis R. | 607.75 | Election Officer, Census Worker |
| Mullins, Thomas P. | 440.00 | Veterans' Agent |
| Myers, Scott | 60.42 | Fire Department |
| Newman, Robert E. | 33.00 | Substitute Teacher |
| Noyes, Worth | 95.40 | Fire Department |
| O'Dea, Janet A. | 152.75 | Election Officer, Substitute Teacher |
| Olson, Judith A. | 42.50 | Election Officer |
| Omasta, Gary | 74.73 | EMT |
| Orson, Virginia Y. | 25.50 | Election Officer |
| Osepowicz, Robert J. | 1,876.32 | Civil Defense Director, Fire Department, Right to Know Assistant Coordinator |
| Osley, Mildred Z. | 610.56 | Board of Registrars |
| Paszek, Marguerite T. | 6,011.50 | Special Education Van Driver |
| Patlin, Leslie S. | 6,279.57 | Teacher |
| Patnode, Judith | 883.22 | Elementary School Secretary |
| Patnode, Marc | 252.00 | Recreation Program |
| Paye, Beverly J. | 6,895.47 | Part-time Secretary, Town Hall |
| Pease, John T. | 200.34 | Fire Department |
| Pease, Marshall | 22,713.74 | Highway Superintendent, Fire Department |
| Pelis, Bernard T. | 21,852.97 | Water Department Superintendent |

| | | |
|------------------------|-----------|---|
| Pelis, Cessie | 228.96 | EMT |
| Pelis, Karen J. | 941.00 | Cheerleading Coach |
| Pelis, Robert | 1,167.00 | Coach |
| Petcen, Barbara | 11,525.92 | Food Service Manager, School Lunch School Secretary |
| Petcen, Marcella | 195.50 | Election Officer |
| Phaneuf, Janet | 25.50 | Election Officer |
| Plogger, Jill | 183.00 | Substitute Teacher |
| Podmayer, William | 3,618.53 | Asst. Landfill Operator, Substitute Town Hall Janitor, Council on Aging Driver |
| Polhemus, Nancy | 12,084.66 | Full-time Secretary, Town Hall |
| Pollard, Peter | 147.87 | EMT |
| Pomeroy, Scott | 233.73 | EMT, Fire Department |
| Porada, Joanne | 13,541.86 | Town Collector |
| Potyrala, Edward | 17,163.83 | Head School Janitor |
| Proulx, Alfred | 66.78 | Fire Department |
| Quinn, Kathleen | 74.00 | Substitute Clerk, Town Hall |
| Rauch, Cynthia | 1,536.50 | Substitute Teacher |
| Riley, J. Michael | 12.72 | EMT |
| Ryan, Judith | 7,677.13 | Teacher's Aide |
| Sadoski, Richard | 22,581.11 | Teacher |
| Sadowski, Edward | 749.95 | Ambulance Service Manager, EMT |
| Sadowski, Rosemary | 4,873.50 | Preschool Program Aide |
| Sadowski, Stanley | 12.50 | Assistant Building Inspector |
| Savage, Joseph F. | 24,942.19 | Teacher, Guidance Counsellor |
| Schott, John | 21,925.83 | Teacher, Yearbook Advisor |
| Schultz, Margaret Mary | 807.00 | Athletic Coach |
| Scott, Glenn | 66.78 | EMT, Fire Department |
| Shea, Robert | 120.84 | Fire Department |
| Shea, Wanda P. | 2,406.00 | School Lunch |
| Shea, William J. | 200.00 | Inspector of Animals and Slaughter |
| Sheehan, Donald | 15,958.48 | Highway Worker |
| Siegel, Lois | 17,567.25 | Teacher, Class Advisor |
| Sikorski, Myron | 4,503.52 | Right to Know Coordinator, Fire Chief, Water Commissioner |
| Sikorski, Richard M. | 17,099.94 | Assistant Assessor |
| Sikorski, Robert M. | 12.72 | Fire Department |
| Slowikowski, William | 25.44 | Fire Department |
| Slysz, Louise | 19,922.70 | Town Clerk; Town Treasurer; Clerk, Board of Registrars |
| Smith, Geraldine | 24,198.53 | Teacher |
| Smith, Mary | 216.75 | Census Enumerator |
| Sokol, Karl S. | 4,047.34 | Police Dept., Private Duty |
| Southard, Eloise | 136.00 | Election Officer |
| Stahelek, Nancy | 12,678.60 | Part-time Teacher |
| Start, Joan C. | 25.50 | Election Officer |
| Stenglein, Barbara M. | 24,566.19 | Teacher |
| Stoddard, Michael P. | 222.60 | Police Officer, EMT, Fire Department |
| Stroud, Mary Ellen | 20,634.47 | Librarian, Class Advisor |
| Supinski, Maura L. | 678.00 | Athletic Coach |
| Symanski, Amy | 8.00 | Town Library |
| Symanski, Carol | 5,450.46 | Town Librarian |
| Sysko, Michael | 31.80 | Fire Department |
| Szawlowski, Melanie | 17,595.04 | Teacher, Coach |
| Szych, Henry F. | 5,059.34 | Landfill Operator |

| | | |
|-------------------------|-----------|---|
| Szych, Joseph A. | 13,956.41 | Janitor, Crossing Guard, Driver Council on Aging, Landfill Substitute |
| Tessier, Cynthia A. | 22,491.11 | Teacher |
| Thayer, Walter Robert | 480.00 | Water Commissioner |
| Theberge, Kathleen | 1,540.00 | Substitute Teacher |
| Tobie, Deborah | 5,314.26 | Special Education Part time |
| Tobin, Dennis | 233.33 | Board of Health |
| Tousey, Joyce A. | 6,622.20 | Teacher |
| Vachula, Mary K. | 4,422.02 | School Lunch |
| Vollinger, Donald E. | 186.72 | Fire Department |
| Vollinger, Donald W. | 250.32 | Fire Department |
| Vollinger, Linda | 4,048.54 | Assistant Town Librarian, Substitute Teacher |
| Vollinger, Ralph F. | 1,047.70 | Water Commissioner, Police Department |
| Vollinger, Richard | 82.68 | Fire Department |
| Vollinger, Robert F. | 92.22 | Fire Department |
| Warchol, John A. | 23,208.77 | Teacher, Drama Coach |
| Webb, Sherry A. | 25,596.33 | Teacher, Athletic Director, Coach |
| Weeks, Gregory | 19,174.98 | Full-time Police Officer, Private Duty |
| Welsh, Joseph E. | 132.00 | Substitute Teacher |
| Wendowski, Joseph J. | 16,727.09 | Highway Worker, Fire Department |
| Wendowski, Lewis | 19,719.06 | Town Mechanic |
| Wendowski, Lewis G. | 1,833.24 | Assessor |
| Wendowski, Lynda T. | 2,680.90 | Selectman |
| Whelan, Christopher | 24,481.18 | Administrative Assistant, Sewer Grant |
| Wilkes, John T. | 9,169.32 | Town Accountant |
| Williams, Darryl | 195.57 | EMT |
| Williams, Mary Ruth | 1,106.00 | Substitute Clerk, Town Hall |
| Williams, Thema | 14,323.67 | Speech Therapist |
| Wolejko, Alan E. | 24,258.53 | Teacher |
| Wolejko, Diane | 20,324.01 | Teacher |
| Woodward, Gordon A. | 80.00 | Town Moderator |
| Wroblewski, Edward | 16,571.50 | Highway Worker |
| Yagodzinski, C. Yvonne | 566.00 | Substitute Teacher |
| Yagodzinski, Christine | 24,208.53 | Substitute Teacher |
| Yarrows, Leonaard A. | 24,566.19 | Teacher |
| Zabka, Nancy | 19,041.69 | Teacher, Nature's Classroom |
| Zagranic, Lucy | 2,118.64 | School Lunch |
| Zaskey, Joan M. | 2,433.75 | Teacher's Aide |
| Zatyrka, Catherine Mary | 28.00 | Substitute Teacher |
| Zerner, Americo | 537.42 | Board of Registrars |
| Zerner, Deborah | 13,529.34 | Teacher |
| Zgrodnik, George G. | 2,000.00 | Selectman |
| Zgrodnik, Marion | 70.00 | Substitute Teacher |
| Zokowski, Marjorie S. | 38.25 | Election Officer |

Town Collector

Year Ending June 30, 1986

| Year | Balance July 1, 1985 | Committed | Collected | Abated | Refund | Tax Title | Outstanding Balance June 30, 1986 |
|--------------------|-------------------------|--------------|--------------|-----------|----------|--------------|---|
| Real Estate | | | | | | | |
| 1978 | 106.64 | | | 106.64 | | | 0.00 |
| 1979 | 90.00 | | | 90.00 | | | 0.00 |
| 1980 | 84.00 | | | 84.00 | | | 0.00 |
| 1981 | 156.00 | | | 74.40 | | | 81.60 |
| 1982 | 2,172.34 | | 1,795.62 | | | 118.50 | 258.22 |
| 1983 | 32,480.18 | | 26,259.00 | 1,087.97 | | 169.02 | 4,964.19 |
| 1984 | 47,045.59 | | 25,738.99 | 1,434.26 | | 1,852.28 | 18,020.06 |
| 1985 | 73,749.92 | | 42,887.24 | 994.24 | 77.82 | | 29,946.26 |
| 1986 | | 1,360,057.85 | 1,255,297.82 | 41,958.18 | 4,377.75 | | 67,179.60 |
| 61A | | | | | | | |
| Rollback | | | | | | | |
| Taxes | | | | | | | |
| 1986 | | 4,628.69 | 4,628.69 | | | | 0.00 |
| Forest | | | | | | | |
| Land | | | | | | | |
| 1986 | | 377.52 | 377.52 | | | | 0.00 |
| Forest | | | | | | | |
| Products | | | | | | | |
| 1986 | | 274.32 | 274.32 | | | | 0.00 |
| Personal | | | | | | | |
| Property | | | | | | | |
| 1976 | 200.00 | | | | | | 200.00 |
| 1977 | 217.50 | | | | | | 217.50 |
| 1978 | 205.00 | | | | | | 205.00 |
| 1979 | 135.00 | | | | | | 135.00 |
| 1980 | 180.00 | | | | | | 180.00 |

| | | | | | |
|----------------------|----------|------------|------------|----------|------------|
| 1981 | 248.95 | | | | 248.95 |
| 1982 | 519.03 | | | | 519.03 |
| 1983 | 65.20 | | | | 65.20 |
| 1984 | 2,521.95 | | 15.68 | | 2,506.27 |
| 1985 | 2,990.15 | | 442.99 | | 2,547.16 |
| 1986 | | 39,934.65 | 33,922.35 | 209.04 | 5,850.06 |
| Farm | | | | | |
| 1984 | 150.00 | | | | 150.00 |
| 1985 | 125.00 | | | | 125.00 |
| 1986 | | 1,416.00 | 1,291.00 | | 125.00 |
| Water | | | | | |
| 1985 | 2,598.23 | 116,816.98 | 109,550.18 | 4,211.50 | 6,030.53 |
| 1986 | | 108,032.00 | | | 108,032.00 |
| Water Lien | | | | | |
| 1983 | 177.00 | | 84.00 | | 93.00 |
| 1984 | 244.00 | | 120.00 | | 124.00 |
| Sewer | | | | | |
| 1986 | 630.00 | 44,572.00 | 41,098.00 | 2,336.00 | 2,120.00 |
| Sewer Lien | | | | | |
| 1984 | 133.98 | | 88.65 | | 45.33 |
| Ambulance | | | | | |
| 1986 | 5,230.36 | 8,403.00 | 7,074.14 | 2,944.32 | 3,614.90 |
| Parking Fines | | | | | |
| 1986 | 160.00 | 690.00 | 510.00 | | 340.00 |
| Dog Fines | | | | | |
| 1986 | | 160.00 | 60.00 | | 100.00 |
| Cemetery | | | | | |
| 1986 | | 22.50 | 22.50 | | 0.00 |

| | | | | |
|--------------------------|-----------|------------|-----------|-----------|
| Mobile Homes | | | | |
| 1986 | | 2,565.00 | 2,565.00 | 0.00 |
| Motor Vehicle | | | | |
| 1975 | 113.03 | | | 113.03 |
| 1976 | 494.45 | | | 494.45 |
| 1977 | 478.31 | | | 478.31 |
| 1978 | 789.95 | | | 789.95 |
| 1979 | 1,049.35 | | | 1,049.35 |
| 1980 | 1,524.13 | | 275.55 | 1,248.58 |
| 1981 | 658.38 | | 88.33 | 570.05 |
| 1982 | 581.26 | | 12.39 | 568.87 |
| 1983 | 1,390.69 | | 264.77 | 1,113.42 |
| 1984 | 2,383.57 | 54.22 | 1,293.10 | 997.52 |
| 1985 | 13,130.41 | 38,645.88 | 47,924.10 | 1,711.23 |
| 1986 | | 110,661.91 | 87,354.12 | 18,933.59 |

Respectfully submitted,

Joanne Porada

Town Collector

Board of Assessors

| | |
|----------------------------------|----------------------|
| Value of Land and Buildings | \$1,461,168.94 |
| Value of Personal Property | 35,479.82 |
| Total Real and Personal Property | <hr/> \$1,496,648.76 |
| Acres of Land | 9,300 |
| Number of Dwellings | 990 |
| Overlay for Abatements | 61,979.76 |
| Town Appropriations | 3,266,792.92 |
| School Lunch and Library | 4,292.00 |
| Lower Pioneer Air Pollution | 593.00 |
| County Tax | 92,537.00 |
| Motor Vehicle Tax Bills | 515.00 |

Estimated Receipts

| | |
|---------------------------------|--------------|
| Excise Tax | 137,000.00 |
| Protection of Property | 34,000.00 |
| Interest | 25,000.00 |
| Cherry Sheet Appendix | 900,220.00 |
| Investment Inventory | 73,000.00 |
| Fines and Court Fees | 20,000.00 |
| Licenses and Permits | 36,490.00 |
| Amount to be Raised by Taxation | 1,496,648.76 |

Exempt Property

| | |
|----------------------|--------------|
| Church Property | 1,240,390.00 |
| Town Property | 1,548,376.00 |
| Schools | 4,514,910.00 |
| American Legion | 156,120.00 |
| D.P.W. Building | 1,084,020.00 |
| Home for the Elderly | 1,167,640.00 |

The Fiscal 1987 tax rate was set August 9, 1986 at \$14 per \$1,000 valuation. Tax bills were sent out in late October. An in-house update of values was completed in 1986. We will also update values in 1987 and 1988. Values for 1990 once again must be certified by the Massachusetts Department of Revenue before the rate may be approved.

Respectfully submitted,
Richard D. Belden Sr., *Chairman*
Lewis G. Wendolowski
Edward D. Molloy

TOWN CLERK

VITAL STATISTICS

| | | | |
|-----------------------------|--------|--------|-----------|
| 1986 | Births | Deaths | Marriages |
| Male | 19 | 21 | |
| Female | 17 | 11 | |
| | <hr/> | <hr/> | |
| Totals | 36 | 31 | 8 |
| Preceding Five Years | | | |
| 1985 | 26 | 34 | 19 |
| 1984 | 29 | 30 | 16 |
| 1983 | 33 | 25 | 24 |
| 1982 | 35 | 37 | 23 |
| 1981 | 45 | 30 | 11 |

DOG LICENSES

| | | | |
|----------------|-------------------|------|-----------------------------|
| | 1986 Sales | | Preceding Five Years |
| Males | 76 | 1985 | 207 |
| Females | 11 | 1984 | 222 |
| Spayed Females | 95 | 1983 | 253 |
| 4 dog kennels | 5 | 1982 | 268 |
| | | 1981 | 344 |

187

FISH AND GAME LICENSES

1986 Sales

| | | | |
|------------------------|----|---------------------|----|
| Fishing | 63 | Sporting | 75 |
| Minor Fishing | 11 | Half Price Sporting | 9 |
| Non-Resident Fishing | 1 | Sporting—free | 57 |
| Half Price Fishing | 14 | Trapping | 2 |
| Hunting | 41 | Water Fowl Stamps | 26 |
| Half Price Hunting | 1 | Archery Stamps | 36 |
| Non Resident Hunting | 1 | Duplicates | 4 |
| Resident Alien Hunting | 1 | | |

Total Sales: 342

Preceding Five Years: 1985—366, 1984—359, 1983—380, 1982—387

VARIOUS LICENSES

| | |
|--------------------------|----|
| Gasoline Storage Permits | 47 |
| Raffle Permits | 6 |
| Sale of Town Directories | 64 |
| Sale of Street Lists | 29 |

ELECTIONS

Annual Town Election—April 22, 1986

| | |
|--------------------------|-------|
| Total Registered Voters: | 1,921 |
| Total Votes Cast: | 890 |

State Primary—September 16, 1986

| | |
|--------------------------|-------|
| Total Registered Voters: | 1,939 |
| Total Votes Cast: | 185 |
| Democratic | 167 |
| Republican | 18 |

State Election—November 4, 1986

| | |
|--------------------------|-------|
| Total Registered Voters: | 1,971 |
| Total Votes Cast: | 1,232 |

EXCERPTS FROM TOWN MEETING RECORDS

A complete record of all Town Meeting articles and votes is available for public inspection in the office of the Town Clerk.

ANNUAL TOWN MEETING—APRIL 15, 1986

- Article 4: Voted to allow the Treasurer to enter into compensating balance agreements pursuant to Chapter 44, Section 53F G.L.
- Article 13: Voted to enter into a lease-purchase agreement for a backhoe for the Highway Department for a period not to exceed 5 years and to raise and appropriate the sum of \$9,000 for the first year's lease.
- Article 14: Voted \$16,200 from the Stabilization Fund for a 4-wheel drive pickup with plow for the Highway Department.
- Article 15: Voted \$11,000 from the Stabilization Fund for a handicapped access ramp and entranceway for the Town Hall.
- Article 16: Voted to amend the Town by-laws to change the date of the Annual Town Meeting to the last Tuesday in April and the date of the Annual Town Election to the first Tuesday in May.
- Article 19: Voted to amend the street numbering by-law to require that if street numbers placed on a building are or would not be visible from the roadway year-round, then the numbers shall be placed on the mailbox or at some other place at the entrance to the premises from the roadway so as to be visible from the roadway year-round. Any owner or other person in control of a dwelling with two or more apartments shall also number/or letter the entrance to each apartment.
- Article 20: Voted to amend the Town by-laws by adding a new section which prohibits overnight parking on Town streets from November 15 through March 15, to facilitate snowplowing and removal.
- Article 21: Voted to amend the Town by-laws, Article 2, Section 2.2a, to clarify the language regarding the disposal of refuse at the Landfill.
- Article 22: Voted to accept the provisions of Chapter 60, Section 106 G.L. which requires real estate taxes not in excess of \$25 shall be due and payable in a single payment.
- Article 23: Voted to accept Chapter 64G, Section 6A, to impose a local room occupancy excise at the rate of 4%.

- Article 24: Voted to amend the zoning by-laws by adding Section 3.11—Temporary Suspension of Permits Relative to Certain Residences. No permits shall be issued for construction or occupancy in the following categories:
- a. New residences in an industrial or business zone
 - b. Any trailers or mobile homes
 - c. Construction or conversion of any building for occupancy by more than one family
- for two years from the date of approval or January 1, 1988, whichever is later.

- Article 25: Voted to rezone certain parcels of land:

Patrick Zgrodnik, Map 12, Parcel 109 to Business A

Walter & Diane Geryk, Map 12, Parcel 110 to Business A

- Article 28: Voted \$11,000 from the Stabilization Fund for a new copper gutter system for the Town Library building.
- Article 30: Voted \$10,000 from the Stabilization Fund for computers and peripherals for the Breor Elementary School.
- Article 31: Voted \$15,000 for phase 2 of the computerization of the Town's financial departments.

SPECIAL TOWN MEETING—JUNE 5, 1986

- Article 2: Voted to amend various sections of the Town by-laws relative to parking.
- Article 4: Voted to appropriate funds for the Tree Department and the Insect Pest Control Department for fiscal year 1987.
- Article 5: Voted to amend the Town by-laws by adding a new Section 4.10 which prohibits certain vehicles weighing more than 24,000 pounds from travelling on Linseed Road, Old Stage Road, Rocks Road and Plain Road from No. 80 to Circle Drive from February 1 to May 1, unless a permit is obtained from the Selectmen.

SPECIAL TOWN MEETING—NOVEMBER 18, 1986

- Article 1: (Referendum—ballot vote)
Voted to exempt from the provisions of Proposition 2½ the amount required to pay for the bonds issued for the sewer project.
- Article 3: Voted \$650 for painting and body work and signs and lettering for the Council on Aging van.
- Article 4: Voted to authorize an exchange of easements for the relocation of water lines on Chestnut Street.
- Article 5: Voted \$5,800 from the Stabilization Fund for the computerization of Town departments.
- Article 11: Voted \$63,000 as a supplement to the budget of the School Department for fiscal year 1987.
- Article 12: Voted \$14,785 from the Stabilization Fund for a van for student transportation, mainly of special needs students.
- Article 13: Voted \$2,500 for updating Town bounds and the bounding of Town roads.
- Article 14: Voted \$8,000 from the Stabilization Fund to supplement funding for the handicapped access ramp to the Town's Memorial Hall.
- Article 15: Voted to amend the Town by-laws by adding a new section 3.9 relating to abandoned or junked vehicles:

- a. No person shall park, store or otherwise place or leave in or upon land in any district within the Town any junk car or truck for a period of more than 30 days, nor any unregistered car or truck for a period of more than six months following the expiration date of the registration of said motor vehicle, except as hereinafter provided.
- b. Exceptions:
 - (1) motor vehicles within premises used and duly licensed for commercial automotive purposes in compliance with all licensing and zoning requirements;
 - (2) motor vehicle within an enclosed building.
- c. Definition: A junk car or truck is one not capable of being used as such in existing condition by reason of being damaged or dismantled or failing to contain functioning parts necessary for operation.
- d. Penalty: \$300 for each day a violation continues to exist.

Article 18: Voted \$4,250 for a comprehensive insurance study.

Article 19: Voted to authorize certain easements necessary for storm drains.

Respectfully submitted,
G. Louise Slysyz
Town Clerk

Board of Registrars

The 1986 Annual Census was conducted door-to-door in January. As required by State Law, additional data regarding race was collected and reported to the State. The population was 3,194. The Annual Street List, the Elderly List and the Children's List were prepared and distributed. All voters who moved out of town were notified that they were being removed from the Voting List.

Voter registration sessions were held prior to all elections and Town Meetings. Updated voting lists were finalized and posted for all Special Town Meetings, the Annual Town Election, the State Primary and the State Election.

Certification of local and State nomination papers and Initiative Petitions was completed as required.

The accuracy of our records and the efficient operation of our department is due largely to the dedication of our census takers and poll workers.

Respectfully submitted,
Mildred Z. Osley, *Chairman*
Helen H. Bardwell
Americo Zerner
G. Lousie Slysyz, *Clerk*

Planning Board

To the Residents of Hatfield:

The Planning Board has spent extensive time with its consultant, Mr. William Garrity of Almer Huntley, Jr. and Associates, Inc., finalizing the maps and the zoning by-law refinements of the Comprehensive Land and Use Plan (Master Plan). The Master Plan was expected to be presented at the 1986 Annual Town Meeting, but the Planning Board felt another year of review, refinement and hearings was required. Therefore, the Master Plan will be presented at the 1987 Annual Town Meeting.

Several requests for zone changes have been included with the Master Plan. These zone change requests are expected to be a separate Article on the 1987 Annual Town Meeting Warrant. Additionally, the Industrial Development Commission has presented to the Planning Board a set of Industrial by-laws for inclusion in the Master Plan. The Planning Board has accepted these Industrial by-laws and they are to be included in the presentation of the Master Plan at the Town Meeting.

The Planning Board wishes to thank the many concerned citizens who attended many land-use planning meetings and the public hearings on the Master Plan. These people have provided many constructive ideas enabling us to achieve the goal of a comprehensive Master Plan. All citizens are reminded that these meetings are open to the public, and any person is more than welcome to offer any input of ideas beneficial to the planning process.

Once again, the Board wishes to express its appreciation for the cooperation of the boards, departments and the citizens of the Town of Hatfield.

Respectfully submitted,
A. Cory Bardwell, *Chairman*
Robert T. Bartlett, Jr., *Secretary*
Donald R. Osley
Edward D. Molloy
Robert L. Banister

Zoning Board of Appeals

To the Residents of Hatfield:

The Zoning Board of Appeals holds regular meetings on the first Wednesday of each month except July and August at 7 p.m. in the Town Hall.

Public hearings on petitions for variances are held as needed.

The Board conducted two public hearings this past year. One was a request for a variance to construct a garage closer to the rear lot line than required. The other was for a variance to construct a one-family dwelling on a lot with less front footage than required.

Respectfully submitted,
Thaddeus L. Kabat, *Chairman*
Giles F. Desmond, *Clerk*
Laurence P. Stoddard
Robert L. Banister, *Alternate*
Kenneth R. Balise, *Alternate*

Inspection Services

Building permits were issued for the following in 1986:

| | |
|---------------------------|----|
| Dwellings | 29 |
| Alterations & Renovations | 52 |
| Demolitions | 10 |
| Signs | 14 |
| Additions | 23 |
| Garages | 19 |
| Industrial Buildings | 4 |
| Chimneys | 2 |
| Greenhouses | 2 |
| Sheds | 16 |
| Swimming Pools | 5 |
| Dish Antennas | 2 |
| Studio | 1 |
| Decks | 4 |
| Woodworking Shop | 1 |

Total Estimated Value: \$11,599,726.00; Electrical Permits Issued in 1986—100

Plumbing Permits Issued in 1986—57

Respectfully submitted,
Stanley B. Maciorowski
Building Inspector

Industrial Development Commission

To the Residents of Hatfield:

The Industrial Development Commission began this year slowly, having succeeded in attracting Brockway-Smith to our Town. The ever pressing question of how to proceed in creating an Industrial Park, or whether to create an Industrial Park was a foremost part of our meetings.

Perhaps the most nagging of questions for our commission has been to determine its purpose in relation to the efforts of the Planning Board, Selectmen and Master Plan Committee. We are one of two remaining Industrial Development Commissions in Hampshire County. The reason appears to be that Industrial Development Commissions evolve upon the inception of an Industrial Park or other industrial-related projects to become redevelopment authorities or EDIC's (Economic Development Industrial Corporation).

Since 1972 our commission, through numerous changes in membership, has sought to find its identity, and set for itself a series of goals. However, in the meantime, for Hatfield, Industrial Development is occurring, mostly without the input of the Industrial Development Commission. The most significant efforts are found in the zoning maps with the creation of an industrial corridor that follows Route 91 and the railroad tracks, with the largest of this industrial zone being found in North Hatfield, accessed by Plain Road. The only other area where we see industry wanting to build is along Routes 5 & 10. Though most applicants are commercial/retail, there is spot zoning for industry. Our commission records fail to show whether we had any part in attracting or dealing with any of the industries that have made Hatfield their home, even Brockway-Smith.

This brings us to a significant event and loss to our commission, the resignation of our chairman, Charles O'Dowd in April. Charles O'Dowd brought to our commission many years of experience as a former town planner, and realized that our commission could not remain dormant any longer. He perceived that more and more industry was looking to come to Hatfield, and he proposed "Industrial Zone Guidelines" to protect our Town character and residents, and the publication of a "Developer's Handbook" that would be a marketing and reference tool for applicants. He gave countless hours of uncompensated time meeting with state representatives, landowners, attending meetings with the Planning Board, Master Plan Committee, and Selectmen. He suggested our commission use professional consultants, recommending a Hadley firm, to address the important questions regarding the impact of future industry. And he more than doubled the membership of our commission to seven members. In two short years he had reformed our commission, given us some goals, and set a course for the serious work ahead. Thank you, Charlie.

In May two important events occurred, the first being that Merillat Industries inquired about available industrial property, and the second involved our commission having attained the services of a professional consulting firm. Through the Merillat inquiry, our commission was asked by the Selectmen to prepare a marketing and statistical information package. Within two weeks all our members had responded, having researched numerous state, county and university resources, and a concise information packet was shipped to Merillat that included aerial photographs. Acquiring professional consulting services was in conjunction with the Water Commissioners needing a grant administrator for the Brockway-Smith project, and we are deeply grateful they were willing to share the "extra" hours the grant provides.

By June the commission had prepared a list of goals:

1. Create **Industrial By-Laws**, seek to have them adopted as soon as possible, and as zoning by-laws.
2. Prepare a **Preliminary Study of Industrial Development**, which would examine our town in regard to other communities' successes and/or failures. Assess and inventory our industrial zoned lands, recommend any additional lands for industrial zoning, and examine the concept of an Industrial Park (estimate the costs, total acres, suggest land boundaries, positive and negative impact).
3. Meet with landowners in the North Hatfield area to evaluate their attitude to both industry and willingness to sell, as well as examine the possibility of forming a **Landowners' Corporation** to aid in the development of industrial lands.
4. Begin to open the channels of communication between other boards and commissions, as well as state agencies. Here we decided to join the Selectmen in their ongoing project to acquire a **PWED Grant** for improving the North Hatfield Road—Routes 5 & 10 access, which would also benefit the industrial area.
5. A long range plan remains in the compiling and publication of a **Developers' Handbook**. We feel in the interim the town should create an *Industrial Plan Review Process*, request from the state a *Town Monograph*, and that we gather from Industrial Realtors town-related statistics they feel pertinent.

By August our commission had completed a draft of the *Proposed Industrial By-Laws*, and had submitted them to Planning Board members in September, who reassured us that they would include them in the *Master Plan*, either revised or intact. In December Planning Board Chairman A. Cory Bardwell confirmed that these proposed By-Laws would be part of the Master Plan intact.

In June we began meeting with the landowners in the North Hatfield Road area. Our first meeting was held with the landowners on the east side because it was felt that these landowners could most directly benefit from the proposed PWED access road. We found that while only one or two of these people were against the idea, no one seemed outwardly excited enough to apply for rezoning, or rather, a "wait-and-see" attitude prevailed. When we began to meet with landowners from the west side, the situation was similar. However, we were able to arrange for them to begin meeting on their own and consider forming a *Landowners' Corporation* through which they could set land prices as shareholders for an agreed upon amount of time. Unfortunately, this process was stalled because the landowners agreed to set a per acre selling price considerably higher than had been anticipated, roughly three to four times higher than previous prices in our town, as well as neighboring towns. Realizing that the landowners could use professional guidance, we are seeking the services of an Industrial Appraiser to help them determine more marketable prices.

Throughout the fall we were encouraged by numerous inquiries for industrial sites. We felt Hatfield would welcome most of these industries in that they were either light assembly and/or distributorships. So far, none of these inquiries has resulted in an option or land purchase, basically because we feel they also are of the "wait-and-see" attitude. Another element of this "wait-and-see" inquiry has been from several Industrial Park private developers, most notably, *Westmass Area Development Corporation* which has been involved in numerous successful industrial projects.

In the last week of December the long awaited *Preliminary Study*, completed by Berkley-Gershon, was published and made available to those who requested a copy of it. The study outlines several courses for Hatfield to take regarding Industrial Development based on research of other communities. It recommends the Town consider a 235-acre area located on the west side of North Hatfield Road for an Industrial Park, and that the Town form an EDIC (Economic Development Industrial Corporation) that could create and manage it.

In addition, we were able to include with the study the results of a *Fire Protection Water Study* by Almer-Huntley. The commission is also awaiting the results of two other studies concerning providing sewer service to the North Hatfield Road area, and a traffic impact study of Routes 5 & 10 and Exit No. 22 of Route 91. The reason for these studies is to give the Town a basis of understanding of what the costs and benefits of industry will be—essentially a first step. We feel the next step to knowing the full impact of the realization of an Industrial Park Project will be through a professionally completed *Feasibility Study*.

Goals for the 1987 Year:

1. Seek the funding for a Feasibility Study through state grants and/or town appropriations.
2. Work with the Planning Board to assure adoption of Industrial Zoning By-Laws, either as part of the Master Plan or separately.
3. Ask the Town to create and approve an EDIC, appointed by the Selectmen.
4. Send to the townspeople a informational survey/flyer concerning the formation of an Industrial Park (to follow completion of the Feasibility Study).
5. Continue working with the landowners in forming a Landowners' Corporation.
6. Compile and publish a Developer's Handbook/Marketing Booklet.

Respectfully submitted,
Christopher V.E. Smith, *Chairman*
Wilbert L. Axtell
David R. Battey
Henry P. Betsold
Robert M. Gates
Albert M. Omasta
Aaron Wilson, Esq.

Sewer Commission

To the Residents of Hatfield:

During the past year significant construction took place on the Town's water pollution control plant, sewers, force mains and pumping stations. The Board anticipates the system will be operational by late Spring 1987. In October we held an Open House at the wastewater treatment facility. Approximately 40 residents viewed the plant. We hope that when the plant is operational early next year many more townspeople will take the opportunity to visit the facility.

The Commission wishes to express its appreciation to all the townspeople who gave us a vote of confidence by approving waiving the Proposition 2½ requirement for our water pollution control project.

We would also like to thank the residents for their patience during the time that sewers were being installed in our streets.

Respectfully submitted,
Francis H. Hebert, *Chairman*
Frederick J. Dzialo
Norman Moggio

Water Commission

To the Residents of Hatfield:

The Water Commissioners submit their annual report.

A \$775,000 CDAG grant was received for the relocation of the water line and to build a water tank for the Brockway-Smith Co. on Chestnut Street. Berkley-Gershon, inc., community planners, were hired as grant administrators for this project.

The proposed location of the tank was changed to a site about 1,000 feet from the reservoir, since the first site was not stable enough to hold the tank. A 500,000-gallon concrete precast tank will be built at a high level which will give the Town a substantial amount of increased water pressure. Electricity will be generated by Solar Telemetry exclusively. On September 17, 1986 two bids were received for the installation and construction of the water tank: Preload, \$570,190 and Natgun Corp. Precast, \$539,125. Natgun Corp. was awarded the contract.

The Water Commissioners voted unanimously, and would like to make it clear to all citizens, that use of the present reservoir will not be discontinued. We will pursue all means to preserve the reservoir for present and future use.

A new eight-inch water main and two hydrants were installed on Valley Street in the summer.

A water pipeline survey was conducted by Almer Huntley Jr. and Associates Inc. in the Fall on North Hatfield Road as advance planning for the industrial area there.

The Commissioners urge residents to practice the conservation of water.

We would like to thank the Selectmen, Water Superintendent, Highway Superintendent and Department, Police Department and all citizens for their cooperation in the past year.

Respectfully submitted,
Ralph F. Vollinger, *Chairman*
Walter R. Thayer
Myron J. Sikorski

Tree Warden

To the Residents of Hatfield:

A minimum planting of new trees along the streets was completed in the Spring, replacing those that had to be removed due to disease or storm damage. At least two trees were planted in front of each newly constructed home.

Due to a limited budget and the high cost of labor, tree removals were made on a priority basis. We have tried to offset the cost by using members of the Highway Department for some of the work.

The pruning of larger deadwood from trees along the main streets of the Town was completed, concentrating on the areas along the sidewalks used by school children.

It is recommended that more funding be allocated to the Tree Department budget to save the older trees and, with an eye to the future, to continue planting new trees.

If it were not for those who took an interest in previous years, we would not have the beautiful town we have today.

Respectfully submitted,
Bernard Fitch,
Tree Warden

Conservation Commission

To the Residents of Hatfield:

The Conservation Commission had a busy year with Wetland hearings. The board had frequent viewings of problem or potential problem areas.

The board experienced some pressure from the Department of Environmental Quality Engineering to strictly enforce the Wetland Act. The State is very concerned over the loss of so much of the wetland areas in the state.

Therefore, the Commission asks that anyone who is planning to build near a wetland area file the necessary forms that are available in the Town Hall.

The Commission has voted to charge a fee of \$25.00 for any hearing that is required for a determination or Order of Intent. This covers the cost of advertising that is required for those hearings.

Anyone needing information regarding wetlands may obtain a pamphlet by contacting the Building Inspector or the offices in the Town Hall.

I would like to thank Board members for their cooperation and dedication in taking care of many meetings that were needed during the busy part of the year.

Respectfully submitted,
Gordon O. Williams, *Chairman*
Catherine L. Cole
Thaddeus L. Kabat
Virginia Y. Orson
Chester S. Szawlowski
A. Cory Bardwell
Robert W. Start Sr.

Board of Health

To the Residents of Hatfield:

The Board of Health continues to administer many State and local laws and regulations enacted to insure the health and safety of the residents.

Of particular note in 1986, the Board modified the management of the compactor station and landfill site to increase convenience for users.

Action is continuing in dealing with raw sewage problems in the Town which will *not* be rectified by the Town's Water Pollution Control Facility when it comes on line.

We would like to remind residents that the Board meets Monday evenings, as posted in the Town Hall, and all are welcome to attend and ask questions or make comments.

Respectfully submitted,
Leslie A. LaBarge Sr., *Chairman*
Thomas O. Hart
Alan K. Cameron

Visiting Nurse Association

| | | | |
|--|----|----------|----------|
| Balance as of July 1, 1985 | | \$ | 239.95 |
| Receipts: | | | |
| From Visiting Nurse | \$ | 636.00 | |
| From Town of Hatfield | | 6,249.00 | |
| Donation from Book Club | | 50.00 | |
| | | | 6,935.00 |
| Total Receipts | | \$ | 7,174.95 |
| Expenses: | | | |
| Nurse's Salary | \$ | 6,048.00 | |
| Clerk | | 217.00 | |
| Mileage | | 239.99 | |
| Professional Liability Insurance | | 100.00 | |
| Post Office Box | | 5.00 | |
| Federal Unemployment Tax | | 47.79 | |
| Social Security | | 429.96 | |
| Massachusetts Division of Employment Security | | 81.50 | |
| Total Expenses | | \$ | 7,169.24 |
| Balance as of July 1, 1986 | | \$ | 5.71 |

Respectfully submitted,
Margaret A. Cantwell,
Treasurer

During the year 379 visits were made to the homes of the acute and chronically ill to render nursing care. All visits are made at the request of the family physician or by referral from the hospital. The fee per visit remains at \$3 and is based on the patient's ability to pay.

Nursing visits were classified as follows: medical, 340; surgical, 24; orthopedic, 15.

Many townspeople have availed themselves of the use of articles from the Loan Closet. These items may be had by calling my home (247-5916). Contributions of articles for the Loan Closet are always appreciated. A special thank you to Mr. Anthony Rolla for the donation of two walkers.

Respectfully submitted,
Lucille H. Godek, R.N.

Council on Aging

To the Residents of Hatfield:

Clinics sponsored by the Council on Aging in the Senior Center, located downstairs in the Town Hall are as follows: blood pressure, second Monday of the month; foot, quarterly; hearing, quarterly; flu shots, annually. A total of 100 flu shots were administered this year.

The Highland Valley Nutrition Program sponsors the noontime meal program for the elderly five days a week. This year 5,200 meals were served in the Town Hall meal site and 3,500 were home delivered. Volunteers serve and deliver the meals. Those who are eligible receive food including milk, cheese and other products once a month under the Brown Bag Program.

A Fuel Assistance Program is sponsored by the Council each year between October and April.

Transportation is provided for all senior citizens for appointments with doctors, dentists and hospitals in the morning or afternoon by calling the center Monday through Friday mornings (247-9003). There is van transportation available for mall shopping once a month, and weekly shopping for groceries each Wednesday.

Council Coordinator Kathy LaBarge arranged trips this year for senior citizens to Atlantic City in April and October; Bill Foster's Clambake in Maine, Eastern States Exposition and a cruise on Lake Winnepesaukee. The Council also sponsored a cookout at Look Park and a Christmas Party at the local American Legion Home.

The Council on Aging van has had extensive body work and has been painted and relettered. A radio unit has been installed in it for emergency purposes.

Respectfully submitted,
Donald A. Lavigne, *Chairman*
Irene M. Dzwil, *Vice Chairman*
Olga Wendolowski, *Secretary*
Rose Rogalewski, *Treasurer*
Henry P. Betsold, *Historian*

Disaster Preparedness Committee

To the Residents of Hatfield:

The Disaster Preparedness Committee was created in July 1986 to formulate plans in event of floods, snowstorms, hurricanes, chemical spills, transportation accidents and other possible disasters. The committee meets on the second and fourth Tuesdays of each month.

In August of 1986 the committee met with Nayia L. Powers, Sector Director of the Massachusetts Civil Defense Agency, and discussed the State's "Comprehensive Emergency Management Plan." This plan helps towns compile key information for emergencies such as location of chemical storage, flood areas and shelters.

On December 30, 1986 the committee met with David Hentz, Disaster Administrator, and Richard Lee, Executive Director of the Red Cross, who explained Red Cross support services available to our town in the event of a disaster. A list of Red Cross recommendations was forwarded by this committee to the Selectmen.

The many hours spent by this committee in gathering information on "disaster preparedness" from State and Federal experts and from our own investigations has enabled us to submit the following list of recommendations to the Board of Selectmen:

1. That the Town Highway Garage is the best location for an "Emergency Operation Center" (E.O.C.) because it is the only location high enough to avoid flood waters.
2. a) That emergency power be installed at the E.O.C.
b) That additional phone lines be installed at the E.O.C.
c) That the base radio be installed at the E.O.C.
d) That portable battery chargers be installed at the E.O.C.
3. That Smith Academy be designated as a shelter for the public in the event of a disaster.
4. That a uniform communications system be established by requiring that all portable radios be the same type or make, not just the same frequency.

This committee's only purpose and goal is to prevent the loss of life and property in the Town of Hatfield during a disaster.

Respectfully submitted,
Robert J. Osepowicz, *Chairman*
Anthony Gillespie, *Secretary*
Myron J. Sikorski
Gregory E. Weeks
Theodore E. Celatka, Jr.

Police Department

To the Residents of Hatfield:

During the past year all members of the Police Department have been certified in the use of firearms, CPR and first aid. Various members have received training in the capacity of firearms, CPR and first aid instructor. The following is the department's report from January 1 through December 31, 1986.

| | | | |
|--------------------------------------|-----|--|-----|
| Complaints received and investigated | 620 | Larceny under \$100 | 25 |
| Complaints referred to other depts. | 37 | Willful and malicious damage | 39 |
| Doors found open | 186 | Speeding warnings | 154 |
| Fires attended | 17 | Speeding citations | 172 |
| Ambulance calls attended | 26 | Defective equipment | 104 |
| Hospital trips | 2 | Failure to stay within marked lanes | 28 |
| Accidents investigated | 80 | No inspection sticker | 42 |
| Accidents reported | 90 | Stop sign violations | 11 |
| Show cause hearings | 53 | Failure to use care | 12 |
| Summons served or requested | 110 | Illegal attachment of plates | 9 |
| Search warrants served | 1 | Operating without license | 12 |
| Warrants served or requested | 76 | Operating without license in possession | 18 |
| Restraining orders served | 9 | Operating unregistered m/v | 11 |
| Arrests made without warrant | 32 | Operating without registration in possession | 8 |
| Alarms checked | 26 | Driving to endanger | 7 |
| Gun permits issued (pistol) | 47 | Leaving scene of accident | 6 |
| Gun permits revoked or suspended | 7 | Driving license suspended | 2 |
| Recovered motor vehicles | 5 | Operating under influence of alcohol/drugs | 16 |
| Unattended deaths | 3 | Operating without insurance | 7 |
| Trespass notices given | 29 | Motor vehicles towed | 57 |
| Persons placed in protective custody | 25 | Motor vehicles stolen | 4 |
| Delinquent child | 42 | Motor vehicles abandoned | 2 |
| Minor in possession of alcohol | 58 | False name given to police officer | 2 |
| Possession of a controlled substance | 18 | Motor vehicle trespass | 3 |
| Breaking and entering in nighttime | 9 | Missing persons reported | 16 |
| Breaking and entering in daytime | 6 | Complaints liquor violations | 4 |
| Larceny over \$100 | 19 | Parking violations | 55 |

My sincere thanks to all departments and citizens of the Town. I look forward to serving you in the future.

Respectfully submitted,
David M. Hurley,
Chief of Police

Fire Department

To the Residents of Hatfield:

I respectfully submit the report of the Fire Department.

During the past year members of the department had training in CPR and first aid, and three new members were sent to the Hampshire County Training School.

The tanker truck that is being built is expected to be in service in the summer of 1987.

I would like to encourage citizens to become firefighters. We have several openings. Please contact the Fire Chief for details.

May I extend my sincere thanks to the Firefighters, Selectmen and all citizens for the support given to the Fire Department during the past year.

The Fire Department responded to the following calls:

| | | | |
|------------------------|----|----------------|----|
| Chimney fires | 4 | Vehicle fires | 4 |
| House fires | 3 | Investigations | 23 |
| Oil burner malfunction | 1 | Barn fire | 1 |
| Forest fires | 2 | False alarms | 3 |
| Mutual aid | 3 | Farm equipment | 1 |
| Brush fires | 10 | | |

Permits and Inspections

| | | | |
|-------------------------|----|-------------------|----|
| Blasting | 4 | Oil burner | 19 |
| Smoke detector for sale | | Fire reports | 4 |
| of building | 82 | Underground tanks | 15 |
| Black powder | 3 | Removal of | |
| Smoke detector for new | | underground tanks | 5 |
| house plans | 20 | Outdoor burning | 55 |

Respectfully submitted,
Myron J. Sikorski,
Fire Chief

Ambulance Service

To the Residents of Hatfield:

During our fourth year of service, ambulance personnel responded to 93 calls in Hatfield. With the addition of three new members, the service now has 17 emergency medical technicians (EMTs) including an EMT-Intermediate and EMT Paramedic. Following Donna Cialek's resignation in June, the service also has a new manager. Donna continues to be an active member of the service.

During the past year many of the EMTs have received training and certification to use MAST (Military Anti-Shock Trousers). These are an Advanced Life Support device.

Cardiopulmonary resuscitation (CPR) classes continue to be offered to the general public by the EMTs.

The County also provides a free EMT class to any resident interested in joining the Ambulance Service.

Respectfully submitted,
Edward W. Sadowski,
Ambulance Manager

Veterans' Commemorative Committee

To the Residents of Hatfield:

The Veterans' Commemorative Committee has met several times over the past several years and discussed the honor rolls containing the names of Korean and Vietnam veterans.

The big drawback in getting an accurate list of names locally is that the Korean War ended 35 years ago and citizens who served in that war from Hatfield could have moved out since that time.

A trip was made to Boston to the War Records Section of the Adjutant General's Office, Military Department. The statewide records of 247,000 veterans of the Korean War and over 260,000 veterans of the Vietnam War (total 507,000) are filed alphabetically on 3 x 5 cards.

We have contacted our state representative who filed a bill to have names broken down on a community basis but to date there has been no progress. Inquiries have also been made about having a student group do this as a project, but to date, no results. Any suggestions will gladly be accepted.

We regret the passing of John Skarzynski who had serve on this committee.

Respectfully submitted,
Henry P. Betsold, *Chairman*
Bryan O. Nicholas
John A. Skarzynski
John M. Zvach

Recreation Commission

To the Residents of Hatfield:

The Recreation Commission would like to thank the community for providing financial support for many programs made available this past year.

Participants in the summer elementary program almost doubled in size this year. The Commission would like to thank Mrs. Katherine Theberge who, again as a volunteer, devoted many hours to make the program the success that it was.

Participation in recreation league sports was again excellent. This was the first year in a long time that the baseball and softball games were all played on Town fields. The Commission would like to thank Mr. Francis Englehardt and his family for the many years they made their field available to the children of the Town.

Areas the Commission will concentrate on in the upcoming year will be upgrading the softball and baseball diamonds and continued improvement to the tennis courts.

Respectfully submitted,
Bruce G. Brown, *Chairman*
Timothy J. Carroll
Tracy A. Bouchard
Stephen W. Vinelli Jr.
Lester E. Kopinto



Eugene Proulx, *Chairman*, preparing for the Town's annual luminarius at Christmastime. *Photo courtesy of Daily Hampshire Gazette.*

Librarian

To the Residents of Hatfield:

I hereby submit my sixth annual report as Librarian of the Hatfield Public Library.

For the year ending June 30, 1986, circulation totaled 20,022 books and periodicals. More than 436 books were catalogued and added to the collection. Films were borrowed for the local schools from the Western Massachusetts Regional Library System (WMRLS). The Bookmobile and the Inter-Library Loan Departments of the WMRLS supplied patrons with materials not available in the library.

The Summer Reading Program, sponsored by the Hatfield Book Club, was again very popular. Appreciation is expressed to all Book Club members for their continued support as well as their generous contribution of four reference books. We are most grateful to Jane Yolen for her many donations of children's books and to all townspeople who donate books and magazines throughout the year.

Story hours for preschool and school-age children were offered during July and August. Thanks to all story tellers—Eileen Flavin, Ann Walaszek, Halina Wilkes, Kitty Munley, C. Yvonne Yagodzinski and Cheryl Curtis.

The Trustees gave approval for the replacement of the copper gutter system on the main part of the building.

Library hours are Mondays and Fridays, 11 a.m. to 1:30 p.m. and 6:45 to 9 p.m. and Wednesdays, 11 a.m. to 4:30 p.m. Summer hours are Tuesdays, 2 to 4:30 p.m. and 6:45 to 9 p.m. and Fridays, 6:45 to 9 p.m.

I would like to thank and express my appreciation to the Trustees and to my assistant, Linda K. Vollinger, for their help throughout the year.

Respectfully submitted,
Carol M. Symanski,
Librarian

Arts Lottery Council

To the Residents of Hatfield:

The Arts Lottery Council grants provide an opportunity for local artists and cultural organizations to seek financial support and recognition. Our goal is to support the artistic activities and cultural resources of the Town of Hatfield.

This year the Council is pleased to acknowledge the following grant recipients:

| | |
|---|----------|
| Mary Ellen Stroud, <i>Smith Academy Librarian</i> , Senior Class Slide Show | \$150.00 |
| Adele L. Barsh, <i>Hatfield Historical Video</i> | \$100.00 |
| Lawrence Rothfeder, <i>Magic Show for the Breor Elementary School</i> | \$100.00 |

These grants were made possible from monies generated from the State Megabucks Lottery Game. Hatfield's allocations are made twice a year, in January and in July. We encourage all residents of the Town or those persons who have their organizational headquarters and the activities for which funds are sought within the Town to apply. Our purpose is to aid in identifying and developing the Town's cultural resources, to promote the vitality of existing cultural resources and to involve as many citizens of the Town as possible in some aspect of these cultural activities.

Applications are available at the Town Hall, and should be submitted to the Council, 59 Main Street, Hatfield, MA 01038 by 3 p.m., April 1 or October 1.

Respectfully submitted,
Judy A. Ryan, *Chairman*
Brenda E. Minisci
Ruth S. Urell
Deborah Tobie
Eileen Wilson
Barbara R. Brown
Michael V. Ponti
Sandra K. Leary

Historical Commission

To the Residents of Hatfield:

This has been a busy year for the Commission, and while we have not reached all of our goals, we have taken several steps toward that end.

A handful of volunteers spent countless hours completing the field work, which had to be done prior to starting the historical inventory of properties within the Town. Richard Belden, Chairman of the Inventory Group, is presently seeking the help of volunteers to work on the survey. Grants are also being sought to fund trained people to help with this enormous undertaking. Gregory Farmer of the New England Historical Services, Inc., in Springfield, is the hired consultant for the project.

The Commission and the Assessors are working together photographing historical properties as part of the inventory. The Assessors have also provided the inventory group with Town maps which are proving very helpful.

Hatfield resident Adele Barsh has volunteered her time and equipment to document on videotape the inventory process, and interviews concerning some of the houses which have already been surveyed.

The Commissioners designed an Historical Inventory brochure to inform residents of this project. The Valley Advocate newspaper printed them at no charge, and the Smith Academy Key Club distributed them.

Richard Belden and Kathleen Grandonico attended a conference at Holyoke Community College to discuss problems local commissions are experiencing, and ways they can be assisted.

Seeking alternative housing for the Hatfield Historical Museum is an ongoing project. The museum has outgrown its present location, the second floor of the Dickinson Memorial Building.

In another project, Commissioners are searching for funds to pay for markers denoting two historic sites: one is the Borden Baseline on Bridge Street, and the other is the birthplace of Hatfield benefactor Oliver Smith on North Street.

The Massachusetts Historical Commission has requested that we pull together representatives from all local civic groups to decide ways to commemorate the Bicentennial year of the Constitution. Letters have gone out to all local groups and we are waiting to hear from them.

Plans are being made to inventory the Town cemeteries and the old records in the Town Hall vault. We have also talked with a responsible group about locating the places where the palisade walls stood surrounding Colonial Hatfield during King Philip's War.

The Commissioners wish to thank everyone who assisted in these projects during the past year. Without the help of volunteers, little could have been done.

The commission meets the third Tuesday of each month in the Town Hall at 7:30 p.m.

Respectfully submitted,
Mary Lou B. Cutter, Chairman
Richard D. Belden Sr.
George H. Ashley III
Robert L. Sawicki
Kathleen Z. Grandonico



North Post Office...becoming a landmark. *Photo courtesy of Daily Hampshire Gazette.*

School Committee

To the Residents of Hatfield:

The Hatfield School Committee was composed of the following members:

Dorothy M. Breor, *Chairman*
Frank Dombkowski, *Secretary*
Douglas Jones
Yvette Zannini
Francis Gougeon
Michael Cahill

and abided by the Department of Education rules and regulations as an appendage of the State Office. This report, as submitted, covers the time frame of July 1, 1985 through June 30, 1986.

During this time, Michael Cahill was elected to the position vacated by Francis Gougeon, who became a candidate for the position of Superintendent of Schools.

Dorothy M. Breor was elected to chair the committee for another term, and Frank Dombkowski was elected secretary for a second term.

As elected members of the School Committee, we try to provide the best educational program, facilities, staff, and educational materials for our school population.

There is never a problem or concern that is considered insignificant.

The second Tuesday of each month is the designated time for our monthly meeting. Several meetings throughout the year are held to resolve the numerous problems and situations that require the School Committee's input and final decision.

During the summer months our concerns were the maintenance and repair of school equipment and buildings, maintaining the school grounds, major cleaning of schools, rescheduling and restaffing for the coming school year. With limited personnel in the summer months, it is sometimes impossible to do all the work necessary for the re-opening of schools in September.

Architects, Inc., of Northampton completed the re-roofing of the Breor Elementary School. The majority of the cost was reimbursed by the state.

New panels were added to the solar energy project at the high school to increase the effectiveness of the project. For several months this project provided all the necessary heat for the entire building.

Harlow & Barretta Roofers repaired the leaks at the high school caused by the pressure the winds put on the brackets attached to the roof as it blows on the panels. The cost was \$950.

Many changes in personnel necessitated the appointment of staff:

Mr. Richard Cunningham, Principal of the Breor Elementary School and Vice-Principal of the high school, accepted a position in East Longmeadow. Ms. Linda Driscoll was appointed Principal of the Breor Elementary School and Director of Special Education.

Mr. Frank Abarno—Vice Principal/Teacher at the high school.
Mrs. Ruth Kellogg—Biology and Home Economics Teacher
Mrs. Dorcas Jepson—Part-time Third Grade Teacher
Ms. Thema Williams—Speech Therapist
Mrs. Lois Siegel—Foreign Language Teacher
Mrs. Michelle Bergeron—Foreign Language Teacher
Mrs. Judith Patnode—Secretary at the Breor Elementary School
Mrs. Rosemary Jablonski—Permanent Substitute for Diane Wolejko on leave the last two months of school.
Mr. Stephen Leaman—Grade Six Teacher

John A. Lawson, Commissioner of Education, acknowledged the receipt of certification that the Hatfield School Committee and the Town Meeting Assembly unanimously approved the Professional Development Grant and the Equal Education Opportunity (EEO) Grant contained in Chapter 188 of the Acts of 1985.

The EEO Grant was \$28,108 to be used for direct services, new programs, equipment, and materials but it could not be used to supplement our regular budget.

The Professional Improvement Grant will be paid in four installments: Feb. 15, 1986, \$23 per pupil—\$10,807; August 15, 1986, \$20 per pupil—\$9,263; Feb. 15, 1987, \$17 per pupil—\$7,719; August 15, 1987, \$13 per pupil—\$6,176.

This grant will be used as the teachers' union and the School Committee decide. Some of the money will be used to train teachers at both schools in computer education, word processing, and related activities.

The Trustees of Smith Academy met with the School Committee several times to formulate plans for a computer lab at Smith Academy. The Trustees anticipate spending approximately \$60,000 for the project. Computers, printers, word processors, tables, chairs, desks, etc. will be installed by the beginning of September, 1986. The School Committee, on behalf of the community expresses appreciation to each of the Trustees for their foresight and generous contribution to the education of the students of our Town.

The Parent-Teacher Council is planning to build a new playground at the Breor Elementary School. Mr. William Childs, Chairman, stated that the plans will employ innovative concepts developed in recent years. It is estimated that the cost of the project will be between \$10,000 to \$15,000. Funding will be through activities to raise money and direct contributions from citizens and businesses.

Throughout the year many outstanding gifts were received.

The Lions Club, through its fund-raising effort over a period of six years, produced a \$12,000 scholarship fund for graduating students at Smith Academy who continue their education in any college, vocational school, nursing, etc. The fund will provide a minimum of two \$250 awards each year to a boy and to a girl. Recipients to be chosen by the faculty must have a good scholastic rating, good moral character, and a desire to further their education. The School Committee will control the fund.

The Lions Club is to be commended for its interest in education. Throughout the years the Club has contributed funds for equipment such as tape recorders, machines to test hearing and eyesight, scoreboards and Safety Patrol equipment. Their efforts are tremendous and the school and community are deeply appreciative.

A plaque was presented by Marcus Boyle to be secured on the electric organ donated to Smith Academy by the Class of 1936 in memory of Principal F. V. Burke who did so much for the students at Smith Academy during his administration.

Mr. and Mrs. Robert Ryan presented a check for \$600 to be used as a matching gift to be used only when \$600 in matching funds are made available for a priority project. The Ryans also gave a subscription to the "Christian Science Monitor" for the Smith Academy Library.

Mrs. Barbara Stenglein gave \$400 toward the matching fund and Mr. and Mrs. Robert Cutter donated \$100 to the fund.

Five Hundred Dollars was received from "Aetna Dollars for Doers" through Hatfield employee, John Kallipolites, to be used for software for the computer program at the Breor Elementary School.

A portrait painting of Judy Strong, the Summer 1984 Summer Olympic bronze medal winner for field hockey from Hatfield, was presented to the Hatfield Public Schools by Robert Sawicki, who represented the Smith Academy Alumni Association.

Under Chapter 188 of the Acts of 1985 the Elementary School received \$2,200 to be used by a School Improvement Council at the Breor Elementary School. This Council was required to have the following personnel:

Principal-Chairperson

Three teachers-elected yearly by other teachers

Two parents elected by the P.T.C.

One non-parent elected by the School Committee

After several meetings the Council, with the approval of the School Committee, voted to spend \$1,500 to improve the public address system at the Breor Elementary School and \$700 for toys for the kindergarten.

Graduation requirements were presented to the School Committee after a vote from the faculty. In order to graduate from Smith Academy the following requirements must be met:

20 credits—English

15 credits—Social Studies

U.S. History must be passed.

15 credits—mathematics (these may include accounting and computers)

Algebra I in 8th grade will fulfill 5 credits of the 15 mathematic credits

10 credits—Science

5 credits—Typing

4 credits—Physical Education

2 credits—Health

108 credits needed for Graduation

The administration will determine credits under special conditions.

Sophomore—21 credits necessary

Junior—51 credits necessary

Senior—72 credits necessary

Throughout the year, meetings have been held for negotiations with the Teachers' Union. The present contract expires in June, 1986. So that a contract may be in place by September, the School Committee with its Attorney, Nicholas Marshall, met throughout the school year in negotiation sessions. The contract was completed at the end of the school year and finalized in September. A three-year contract was signed giving the teachers a 5.25% increase in salary the first year, 6% the second year, and 6% the third year.

On April 24, 1986 a letter of resignation was received from Mr. N. William Green, the Superintendent of Schools, who had accepted a position as Superintendent of Schools in Tyngsboro, Mass.

Mr. Green had been with the Hatfield School System for three years. During his tenure Mr. Green was a leader in education who tried to raise the academic level of the pupils, increase their interest in extra-curricular activities, and provide leadership to improve the whole educational program. It was with regret that we accepted his resignation.

The next months were entirely devoted to filling the position of Superintendent of Schools. Organizational meetings were held, a Superintendent Search Committee was formed, advertisements placed in various newspapers, journals, etc. Interviews and reading of resumes were extensive. By the end of the summer, Mr. Francis L. Gougeon, a local candidate, was elected to the position. Mr. Gougeon has fulfilled the position in a very positive professional manner. We wish him success in his leadership role. Welcome aboard, Mr. Gougeon.

Three of the cafeteria staff have ended their many years of great service to the schools of Hatfield:

Mrs. Phyllis Kuzontkoski, retired.

Mrs. Mary Winters, retired.

Mrs. Lucille Zagranic, accepted a position with the Postal Service in Springfield.

We want to thank these cafeteria staff members for their years of dedicated service.

This is a short review of some of our endeavors throughout the year. We want to extend our sincere appreciation and thanks to the staff, parents, pupils, and the townspeople for their continued support and assistance throughout the year.

Respectfully submitted,
Dorothy M. Breor, *Chairman*
Frank Dombkowski, *Secretary*
Douglas Jones
Yvette Zannini
Michael Cahill

AWARDS

Smith Academy Graduation 1986

SCHOOL COMMITTEE AWARDS

Valedictorian - Margaret Zokowski
Salutatorian - Lawrence Boyer
Third Honors - James Copper

PRO MERITO PINS

| | |
|-----------------|-------------------|
| Lawrence Boyer | Debra Petcen |
| Robert Celatka | Christine Shaw |
| James Copper | Lisa Slys |
| Janet Douglas | Laurie Smarz |
| Linda Hebert | Janice Thayer |
| Lester Hoiberg | Margaret Zokowski |
| Jeffrey Johnson | |

ORATORY MEDALS—from the American Legion for the girl and boy who won first prize in the annual Prize Speaking Contest—Michael Hurley & Michele Labbee

A U.S. SAVINGS BOND—from the American Legion for rendering the Gettysburg Address at the annual Memorial Day exercises—Michael Hurley

NANNY KOSSICK MEMORIAL AWARD—A U.S. Bond for rendering the Preamble to the Massachusetts Constitution at the annual Memorial Day exercises, from Frankie Labbee in memory of her mother "Nanny" Kossick—Michele Labbee

PATRICIA ZEMBISKI MEMORIAL AWARD—to the member of the graduating class of Smith Academy who shall continue his or her higher education in the preparation for a nursing or a teaching career—Bonnie Cameron

HATFIELD BOOK CLUB ANNUAL LITERARY AWARD—given to the student who has shown the greatest interest and improvement and who has made outstanding contributions in the Literary Field—James Copper

LIONS CLUB AWARDS—to a senior boy and a senior girl who are planning to continue their education—Robert Celatka & Lisa Slys

WOMEN'S CLUB OF THE HOLY TRINITY CATHOLIC CHURCH AWARD—to the top commercial student—Barbara Lee Pomeroy

SUZANNE M. NOVAK MEMORIAL AWARD—to a member of the graduating class of Smith Academy who has demonstrated his or her proficiency in the subject of English and/or shall continue his or her education in preparation for a teaching career—Lester Hoiberg

- HATFIELD TEACHERS' ASSOCIATION AWARDS**—to the students who have high achievements scholastically and in extracurricular activities and/or plan to enter the teaching field—Lawrence Boyer, Robert Celatka & Lisa Slys
- THE FLORENCE E. MULLER FOREIGN LANGUAGE AWARD**—to the senior who has demonstrated the most proficiency or outstanding progress in the study of French & Latin—Lester Hoiberg
- JOHN LESUKOSKI MEMORIAL AWARD**—to a boy or girl of the graduating class of Smith Academy who is of sound character, has excelled in athletics, and is also considered a credit to the school and community—Jeffrey Johnson
- FRANK KOCHAN MEMORIAL AWARD**—to a boy or girl of the graduating class of Smith Academy who is of sound character, has excelled in basketball, and is also considered a credit to the school and community—Bonnie Cameron
- MAUREEN A. DENN MEMORIAL AWARDS**—to a girl and boy member of the graduating class of Smith Academy who are of sound character, best exhibit the talents, traits, and characteristics of Maureen and who are also a credit to the school and community—Jeffrey Johnson & Margaret Zokowski
- THE CHRISTINE AND JOHN ADAMS MEMORIAL AWARD**—to the student who has contributed the most to Smith Academy by his or her manner and speech—Lawrence Boyer
- HERITAGE SAVINGS BANK SCHOLARSHIP AWARD**—Laurie Smarz
- CLASS OF 1976 SCHOLARSHIP AWARD**—Christine Shaw
- CLASS OF 1977 SCHOLARSHIP AWARD**—Janice Thayer
- CLUB TW KAZIMIERZA AWARDS**—to a boy and girl of the graduating class who have achieved excellence in scholastics and athletics—James Copper & Margaret Zokowski
- AMBASSADOR AND MRS. ROBERT J. RYAN INTERNATIONAL RELATIONS AWARD**—to a senior who has shown interest, awareness and leadership in global education, international relations and United Nations activities—Margaret Zokowski
- CAROL L. CUTTER MEMORIAL AWARD**—to a graduate of Smith Academy who is of sound character, in good academic standing, a credit to the school and community, and who is continuing her education in the field of law—Marty Lee Palazzo
- FAN GAUDETTE ATHLETIC AWARD**—to a member of the graduating class of Smith Academy who has demonstrated in his or her participation in a fall sport, a determination to accomplish the objectives of that sport, persistent in improving his or her skill and displays good sportsmanship and academic achievements—Robert Celatka
- HATFIELD SOCCER ASSOCIATION AWARD**—to the senior player who has contributed the most to the Soccer Program at Smith Academy—Jeffrey St. Peters
- MARTHA PELISSIER BOYLE SCHOLARSHIP AWARDS**—to two members of the graduating class of Smith Academy who plan to further their education and have maintained high scholastic standards—Debra Petecn & Lester Hoiberg
- FIELD HOCKEY SCHOLARSHIP AWARD**—to the senior who has contributed the most to the Field Hockey Program at Smith Academy as chosen by her teammates—Beth Corbett
- BRENDA DEMERS SCHOLARSHIP AWARD**—to a student in the graduating class of Smith Academy who has demonstrated an interest and proficiency in Art—Linda Hebert
- THE SUNSHINE SCHOLARSHIP IN MEMORY OF LYNNE LABBEE**—to a girl of the graduating class of Smith Academy with a warm personality exhibiting extreme enthusiasm, cooperation, politeness and vivaciousness—all qualities that Lynne shared on a daily basis with others—Bobbie Lee Pomeroy
- THE RICHARD LABBEE LEGACY**—to a senior boy with modest traits who has shown high initiative and independence oriented toward the college study of business as a career—Jeffery St. Peters

THE SOPHIE MOKRZECKI AWARDS FOR ACADEMIC EXCELLENCE—to the students who have been designated as the three academic leaders of the graduating class—Margaret Zokowski, Lawrence Boyer & James Copper

HATFIELD POLICE ASSOCIATION SCHOLARSHIP AWARD—to a boy or girl who will pursue a course in law enforcement—Gary Hebert

BRENDA M. OSLEY SCHOLARSHIP AWARD—to the boy or girl with the most outstanding computer ability and whose anticipated career will involve the use of computers—Todd Daniels

THE SOPHIA SMITH SCHOLARSHIP AWARD—four-year \$500 scholarships—Margaret Zokowski & Lawrence Boyer; four-year \$250 scholarships—Robert Celatka & Lisa Slys

BETA SIGMA PHI SORORITY SCHOLARSHIP AWARD—to a boy or girl achieving academic excellence and demonstrating a determination to pursue a career in his or her chosen field—Stacy Zagranic

THE ALFRED A. SKOCZYLAS SCHOLARSHIP—to a member of the senior class who has shown steady improvement over the years and wishes to continue with advancement after graduation—Stacy Zagranic

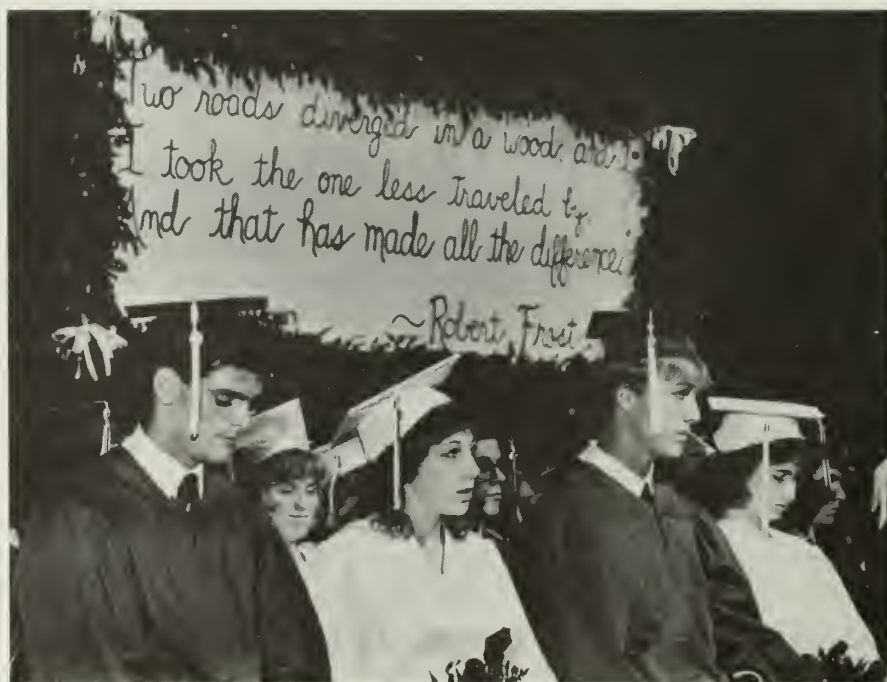
ORDER OF ELKS SCHOLARSHIP—to a senior who has demonstrated leadership and who will go on to further his or her education—Christine Shaw

GRADUATES—Class of 1986

Erim Michael Banister
Eric Francis Betsold
Lawrence George Boyer
Bonnie Jean Cameron
Robert John Celatka
James Frederick Copper
Bethany Francis Corbett
Timothy John Damon
Todd Michael Daniels
Janet L. E. Douglas
Christine Anne Fifield

James Steven Fusek
Joe Taylor Gomillion II
Gary Raymond Hebert
Linda Diane Hebert
Lester Leland Hoiberg
Lynda Susan Holich
Jeffrey Mark Johnson
Michael Anthony Labelle
Debra Marie Petcen
Barbara Lee Pomeroy

Christian Bernhard Schmetz
Christine Marie Shaw
Lisa Marie Slys
Laurie Jean Smarz
Jeffery Alan St. Peters
Janice Ann Thayer
Dennis Sean Tobin
Tai Michael Ward
Stacy Jean Zagranic
Michael Thomas Zigmont
Margaret Anne Zokowski



A total of 32 graduates are members of the Smith Academy Class of 1986. Photo courtesy of Daily Hampshire Gazette.

Superintendent and Principal of Smith Academy

To the Residents of Hatfield:

This report is written in accordance with the General Laws, Sec. 49 of the Commonwealth and according to the policy of the Hatfield School Committee for the time period of July 1, 1985 to June 30, 1986.

The report attempts to give an overview of some of the major developments that occurred during the school year. The report is not all inclusive, and is not intended to be.

Curriculum: During the past year Smith Academy Trustees funded the purchase of computers for Smith Academy. Through the generosity of the Trustees 20 Apple IIE computers with desks and chairs were installed in room 94. Additional Macintosh 512 computers were installed in Room 37 giving Smith Academy one of the most complete and up to date facilities in Western Mass. The computer curriculum has been enhanced significantly by this generous act of the Trustees.

In April, 1986 Town Meeting approved a special article for the purchase of computers for the Breor Elementary School.

The \$10,000 article enabled the School Department to buy 6 Apple IIE computers, 3 Imagewriter printers, 2 movable desk stations, dust covers and installation bringing the number of computers at the elementary level to (10) ten.

The School Committee approved an out of school education program presented by the Scheckles family for their daughter.

The Elementary School hosted an artist in residence program featuring noted performer, Lorre Wyatt. Mr. Wyatt worked with the elementary children for several months giving them a music education program that culminated in a final performance.

Physical education instructors started the development of a comprehensive curriculum guide for Grades K-12. A portion of the guide was presented to, and discussed by, the School Committee.

T.E.S.A. workshops (Teacher Expectation and Student Achievement) were conducted during the year. Most teachers in the system participated and learned new methods of classroom management and teaching. In addition traditional methods were reviewed. Features of the workshops included—discussion, demonstrations and peer observations. Funding for the workshops was obtained through a Commonwealth In-Service Institute Grant.

Foreign language study was encouraged by a trip to France and Spain.

Gifts: An electric organ was presented to Smith Academy by Mr. Bernard Godin, Mr. Stephen Vachula and Mr. Marcus Boyle representing the Class of 1936. The gift was to honor the memory of former S.A. Principal, E.J. Burke.

Fund-raising activities continue and are a source of income for many classes and clubs. The generous response of residents of the community enables these groups to participate in a number of worthwhile activities such as field trips and educational programs. Your support is appreciated.

The Hatfield Ancient Fife and Drum Corp. established a new scholarship at Smith Academy.

The Lions Club continues to actively support a substantial scholarship program as well as a program that honors outstanding achievement by students at Smith Academy.

The Book Club continues to support the school system in a variety of ways providing money for enrichment programs and special materials.

Budget: The School Committee completed negotiations with the Hatfield Teachers Association as well as all non-union employees, the new 3-year teachers' contract provides competitive salaries and working conditions while recognizing the financial capability of the community.

Fertilization of school department playing fields continues to be done by Agriturf of Hatfield at no cost to the school system.

Chapter 188: The Educational Reform Act of 1985 enabled Hatfield to obtain an Equal Educational Opportunity Grant (E.E.O.) designed to supplement local expenditures for curriculum and instruction. Hatfield schools received \$28,108. School improvement funds were also received and allocated under this Act.

The largest portion of this grant was specified to be paid to teachers as a stipend (approx. \$450 per teacher) while \$2,000 was withheld, by agreement with the H.T.A., for curriculum development.

The School Department received an Early Childhood Grant of approximately \$10,000 for study of the curriculum pre-school through Grade 1.

An Energy Grant allowed for the installation of 12 additional solar collector panels at Smith Academy. This addition will further enhance the heating capability of the solar system.

Maintenance: Windows at the Breor Elementary School were scraped and painted.

The need for an outside maintenance person for school and town property was discussed with the Board of Selectmen.

A new playground structure for the Breor school was proposed by the P.T.C. Bill Childs and Rhonda Charpentier are co-chairing a committee that will see the project through to completion.

Policy: The School Committee adopted a school bus transportation policy that establishes the transportation limit at 1½ miles from the school the student is attending.

Graduation requirements were established for Smith Academy.

Reorganization of Administration: Ms. Linda Driscoll was appointed Director of Special Education and Principal of Breor Elementary.

Mr. Frank Abarno was appointed Vice-Principal of Smith Academy.

Superintendent Search Committee was organized in April, 1986 leading to the appointment of Mr. Francis L. Gougeon as Superintendent/Principal in August, 1986.

Athletics: The 1985-1986 teams represented their school and community very well.

Field Hockey—Central Division Champions, Western Mass. Qualifier

Soccer—Western Mass. Finalist

Cheering—Hosted P.V.I.A.C. Tournament, First Place—Clark University Cheering Tournament

Baseball—Western Mass, Qualifier

Softball—State Champions, Division III; Western Mass. Champions; Bi-County League Champions

Golf—Western Mass. Tournament, Individual Tournaments

Many individuals were selected for All League and Western Mass. honors.

The Hatfield schools continue to provide a good education for the children of the community. Many have taken this education and distinguished themselves in a variety of occupations, as well as higher education.

We are all thankful for the continued support the community has given to our efforts.

Respectfully submitted,
Francis L. Gougeon
Superintendent of Schools
for
N. William Green

Principal

Dorothy M. Breor Elementary School

To the School Committee and Superintendent of Schools:

The following report is submitted for the Dorothy M. Breor Elementary School for the period July 1, 1985 to June 30, 1986.

I would like to begin this report by first commending the faculty and staff for their hard work and dedication. The children of Hatfield are well served by their attention to excellence in teaching and awareness of the needs of the individual.

The Stanford Achievement Tests were again administered as a measure of student abilities in Grades K-6. Our students averaged in the 93rd percentile for reading and the 87th percentile for math as compared with national norms.

Supplemental instruction was provided by Chapter One (Remedial Reading) Special Education and Enrichment programs in reading and art. An eight-week Artist-in-Residence program in music was also offered in the Spring.

The Parent-Teacher Council again was an invaluable resource to the school in the past year. Special thanks are due to the officers and chairpersons: Rhonda Charpentier, Cheryl Curtis, Hildie Blunt, Kathy Grandonico, Mary Cornell, Pat Matusiewicz, Yvette Zannini, Alice Gmyrek, and Bill Childs. The following activities and materials were provided through their participation:

1. Field trips to Arcadia Wildlife Sanctuary, The Little Red School House, Springfield Science Museum, Mystic Seaport, Worcester Science Center and Old Sturbridge Village. (Grade 6's Boston trip was supported by a magazine drive.)
2. Open House
3. Secret Santa
4. Help in Book Fair, School Pictures, Candy Drive, Rollerskating and chaperoning trips and Homecoming Float.
5. Continued sponsorship of our Spelling Bee, Fun Nights, Science Fair, and Make Your Own Sundae Party.
6. The organization of the Playground Committee.

Breor Elementary Students placed in the top ten of the Muscular Dystrophy's Readathon and 13 sixth-grade students qualified for the President's Academic Fitness Awards.

Our special programs continued to give satisfaction to the entire school community during the year: Christmas program, Spring Sing-a-long, Arbor Day program (Grade 5), Fun Night and Field Day. Also our special "Moving Up" program for Grade 6 was made possible by the generous donations of many community organizations too numerous to mention.

Our "Volunteer Recognition Lunch" recognized the many volunteers who made it possible for the elementary school to run the quality program it does. To the following individuals and organizations we are especially grateful:

Library Aides

Mrs. Gail Kopinto
Mrs. Carla Hanlon
Mrs. Sandy Widelo
Mrs. Trish Giroux

Mrs. Cookie Cahill
Mrs. Jean Belden
Mrs. Nancy Rogaleski
Mrs. Betsy Tarr

Library Books and Materials

Jane Yolen
Breor PTC
Hatfield Book Club

In conclusion, I wish to express my gratitude for all the support and concern the elementary school receives from the staff and community. The excellent progress the children of Hatfield make is certainly a reflection of this commitment to their education.

Respectfully submitted,
Linda E. Driscoll
Principal

Director of Student Services

To the School Committee and Superintendent of Schools:

Basic Skills Improvement

Due to the state revising the Basic Skills testing procedures, new testing is due to begin in Fall 1986. No reporting of Basic Skills testing was required except for graduating seniors. All seniors had achieved minimum standards, however.

Speech and Language Therapy

Approximately 26 students in the preschool, elementary and secondary schools receive remedial services for speech, language or listening skills. Of this group, over two-thirds receive help for language and listening, with the remainder participating in the articulation program.

The Speech Language Pathologist participated in the audiometric and impedance testing of 114 preschool and elementary students. Of these children, nine were referred for further audiometric testing.

Psychological Services

During the past year, 12 students received weekly counseling. This was done either in a group or individual basis.

The cases that were seen ranged in underlying causes and frequency of services. Issues such as specific learning disabilities, school adjustment problems, inability to organize and complete assignments, attentional deficits and disruptive behavior were addressed. Home, school and staff liaison was a strong component of this program.

Special Service Elementary Resource

In the resource room at the elementary school, 24 students received tutorial and instructional services in the areas of reading, language, math, spelling, penmanship, and general subject material. This is accomplished both by offering academic support of regular curriculum and individualized separate curriculums.

The intent of this program at the elementary school is to keep the child successful in the mainstream and to provide the least restrictive educational environment. Another important aspect of the program is to try to identify any special needs of children as early as possible. Much emphasis is placed on early intervention. In this spirit a more comprehensive screening procedure was initiated this past year. A comprehensive developmental screening was offered to all kindergartners as well as any three- or four-year-old children with developmental concerns. The screening covered the areas of fine motor, gross motor, cognitive development, speech and language, vision and hearing.

An early childhood planning grant was awarded under Chapter 188 to allow us to further investigate means to provide strong early childhood programming for children in Hatfield.

Special Services—Secondary Resource

During the past year 26 students received special services at Smith Academy. This was also in the areas of academic support and individual curriculum needs.

For many students the resource room acts as a structured study. Students use this time for both individual and group tutoring. Basic Skills are taught and reinforced as well as help offered in organizational skills, review for testing and completion of homework.

Monitoring and feedback of progress are provided for many students. Communication with regular education teachers and parents is essential for these students' success. Progress reports are sent at regular intervals and meetings are planned as necessary. Where necessary, however, students are offered a curriculum which addresses their individual learning style and needs.

Preschool Program

The preschool program continues to be a self-supported program which falls under the jurisdiction of the school committee. There are no Town funds which support this program.

During the 1985-86 school year Mrs. Margaret Frieswyk was the preschool teacher and Mrs. Rosemary Sadowski was the teacher's aide.

The preschool program is essentially two programs: a three-year-old program and a four-year-old program. For the 1985-86 school year the enrollment in the three-year-old program was 28 and for the four-year-old program, 38, at two sessions for each group.

Registration for the 1986-86 school year was held in the Spring. Again there was an overwhelming response. A total of 57 three- and four-year-olds registered for September attendance.

Respectfully submitted,
Linda E. Driscoll
Director

Energy Committee

To the Residents of Hatfield:

In 1986 the Town received a State grant for \$11,000 to add 12 solar panels to the Smith Academy heating system. These replaced the panels we had to eliminate during construction of the original project in 1982 to stay within our funding limits.

Again the \$11,000 was not sufficient to do the job, but with volunteer labor from the School custodial staff we were able to get the contractor to lower his price and keep within the budget.

The Smith Academy heating system is unique in that summer heat from the sun is stored in an earth pit outside the school and then used in the winter for heating the school. This system was the first of its kind in 1982, but now is being copied elsewhere in Massachusetts and in other areas in the United States, with improvements gained from our experience, of course.

During the first couple of years the system did not provide a lot of savings, mainly due to the time it took to get it working properly. We saved a small amount in the 1982-83 Smith Academy heating bill, approximately \$1,100; in 1983-84, we saved \$4,642; and in 1985-86 we saved \$7,000. We will continue to save more and more with the new panels and continuing electric rate increases.

The total cost of the system to date is \$157,500. Initially, the Town put up a total of \$61,500, the State contributed \$96,000. We also received a grant from the School Building Assistance Bureau for \$73,250 which will be paid in installments with the first \$14,650 coming this year. We also succeeded in getting grants totalling \$60,000 from Northeast Utilities and the Lindbergh Fund which purchased computer equipment and paid University of Massachusetts people for monitoring and de-bugging the system over the past three years.

The project has been a technical success and as you see, a financial success for the Town of Hatfield. This is due to a lot of help from a lot of people over the years.

In 1987-88 we will be looking into improving the control system. Since the Smith Academy heating system was a first of its kind, we have found some faults with the control system which need to be fixed to assure optimum operation.

In this time period, the School Department is also interested in applying for State grants for energy-saving measures at the Breor Elementary School. We will try to support them in getting these grants.

Respectfully submitted,
Douglas R. Jones, *Energy Coordinator*
Frank J. Dombkowski

School Health

As required by law, physical examinations have been completed. All students in Grades 4, 7, 11 and athletes in Grades 8, 9, 10 and 12 were examined. There were no major findings. All children in the kindergarten class received a comprehensive examination from their own physician.

Vision and hearing tests were administered to students in all grades. There were 22 who failed and received correction. Four students failed the hearing test and were seen by a physician.

Registration for kindergarten was held in April. There were 50 children in attendance.

Communicable diseases reported during the year are as follows:

Chicken pox—36

Scarlet Fever— 6

The grant for the Fluoride Mouth Rinse program was renewed for the school year 1985-86. There were 183 students in Grades K-6 who participated on a weekly basis.

Postural screening was done on all students in Grades 5 thru 9. The initial screening was done by the P.E. Instructors. Of the 182 who were screened, 46 were referred for rescreening. Of this number, 4 were advised to see their own physicians for further evaluation. All were confirmed as having Scoliosis.

In compliance with the regulations established by the State Department of Public Health, all students who were in need of Boosters for Diptheria-Tetanus were notified and received the required immunization.

Respectfully submitted,
Lucille H. Godek, R.N.
School Nurse

School Lunch Program

To the School Committee and Residents of Hatfield:

The Cafeteria Staff consists of the following personnel:

Mrs. Barbara Petcen, *Food Service Manager*
Mrs. Mary Hoffman, *Head Cook, Elementary School*
Mrs. Lucy Zagranic, *Head Cook, Secondary School*
Mrs. Christine Hanks
Mrs. Louise Holhut
Mrs. Phyllis Kuzontkoski
Mrs. Wanda Shea
Mrs. Mary Vachula
Mrs. Mary Winters

The total number of meals prepared and served was 45,883 of which 44,620 were student meals, 361 student workers and 1,263 paid adult meals. Of this total, 39,415 were student paid meals, 1,608 student reduced-price meals and 3,236 student free meals. The price of a lunch is \$.85 at the Secondary School and \$.75 at the Elementary School. The cost for adult meals is \$1.35 and reduced lunch for students is \$.40. The total number of days served was 176. During the course of the year, two employees retired and one left for another position.

Respectfully submitted,
Mrs. Barbara Petcen
Food Service Manager

School Organization

School Committee and Administration

Dorothy Breor
Frank Dombkowski
Douglas Jones
Yvette Zannini
Michael Cahill

Term Expires 1988
Term Expires 1987
Term Expires 1989
Term Expires 1987
Term Expires 1988

Residents are invited to attend the regular School Committee Meetings held in the Smith Academy library the second Tuesday of each month at 7:30.p.m.

| | | |
|----------------------|---|--------------------------|
| | Superintendent/Principal | |
| Mr. N. William Green | College Muhlenberg College So. Conn. State Univ. of Bridgeport | B.A. M.S. C.A.G.S. |
| Mr. Frank Abarno | Vice Principal of Smith Academy University of Massachusetts Springfield College | B.A. M. ED. |
| Ms. Linda Driscoll | Principal Breor School U. of Mass., Boston University of Massachusetts | B.A. M. ED. |

Faculty 1985—1986

Staff

| | | |
|-------------------------|--------------------------------|----------|
| Mrs. Michelle Bergeron | Westfield State College | B.A. |
| Mr. Wayne Buckhout | University of Massachusetts | B.S. |
| Mrs. Karen Buffone | Westfield State College | B.S. |
| Mr. Michael Cadran | University of Massachusetts | B.A. |
| Mrs. Kathleen Clark | University of Massachusetts | B.A. |
| Mr. Alan Cohen | University of Massachusetts | B.A. |
| Miss Maxine Denisiewicz | Leslie College | B.S. |
| Mr. James Devlin | Fairfield University | B.A. |
| | University of Massachusetts | M.Ed. |
| Mr. Stephen Erikson | Bates College | B.S. |
| Mrs. Margaret Frieswyk | Our Lady of the Elms | B.A. |
| Mr. Giles Hopkins | State University of New York | B.A. |
| Miss Sarah Ingram | University of Massachusetts | B.A. |
| | American International College | M.B.A. |
| Mr. David Keir | Springfield College | B.S. |
| Mrs. Ruth Kellogg | Lakeland College | B.S. |
| Mrs. Patricia Klaes | Our Lady of the Elms | B.A. |
| Miss Diane Korza | Westfield State College | B.S. |
| Mr. Stephen Leaman | Bloomsburg State College | B.S. |
| Mrs. Maureen Otis | Westfield State College | B.S. |
| Mrs. Judith Ryan | Our Lady of the Elms | B.A. |
| Mr. Richard Sadoski | Bentley College | B.S. |
| Mr. Joseph Savage | St. Michael's College | B.A. |
| | Westfield State College | M.Ed. |
| Mr. John Schott | Bryant College | B.S. |
| Mrs. Lois Siegel | Mount Holyoke | B.A. |
| Mrs. Geraldine Smith | University of Massachusetts | B.A. |
| | Northeastern University | M.Ed. |
| Mrs. Nancy Stahelek | Our Lady of the Elms | B.A. |
| Miss Barbara Stenglein | Smith College | B.A. |
| | Simmons College | M.S.L.S. |
| Mrs. Mary Ellen Stroud | University of Massachusetts | B.A. |

| | | |
|----------------------------|-----------------------------|---------------|
| Miss Melanie Szawlowski | Westfield State College | B.A. |
| Miss Cynthia Tessier | University of Massachusetts | B.A. |
| Mr. John Warchol | University of Massachusetts | B.A. |
| | Westfield State College | M.Ed. |
| Miss Sherry Webb | Bridgewater State College | B.S. |
| Mrs. Thema Williams | University of Massachusetts | M.A. |
| | Trenton State College | B.S. |
| Mr. Alan Wolejko | North Adams State College | B.S. |
| | University of Massachusetts | M.S. |
| Mrs. Diane Wolejko | North Adams State College | B.S. |
| Mrs. Christine Yagodzinski | Westfield State College | B.S. & M.A. |
| Mr. Leonard Yarrows | University of Massachusetts | B.S. |
| | Westfield State College | M.Ed. |
| Miss Nancy Zabka | Salem State College | B.A. |
| Miss Debora Zerner | University of Massachusetts | B.A. & M.A.T. |

Bookkeeper/Secretary to the Superintendent

| | | |
|---------------------|------------------|----------------|
| Mrs. Helen McGannon | 34 School Street | Tele: 247-5641 |
|---------------------|------------------|----------------|

Secretary to the Principals

| | | |
|----------------------|------------------|----------------|
| Miss Brenda Kempisty | 34 School Street | Tele: 247-5641 |
|----------------------|------------------|----------------|

School Physician

| | | |
|----------------------|------------------|----------------|
| Dr. Alfred J. Kaiser | 22 School Street | Tele: 247-5751 |
|----------------------|------------------|----------------|

School Nurse

| | | |
|--------------------------|--------------------|----------------|
| Mrs. Lucille Godek, R.N. | 23 Prospect Street | Tele: 247-5916 |
|--------------------------|--------------------|----------------|

Custodians

| | | |
|---------------------|----------------|------------------|
| Mr. Edward Potyrala | Head Custodian | Smith Academy |
| Mr. Paul Kukucka | Custodian | D.M. Breor Elem. |
| Mr. Joseph Szych | Custodian | Smith Academy |

Bus Transportation Contractors

| | |
|-----------------------|--|
| Lapienski Bus Company | Hatfield and Smith Vocational Students |
|-----------------------|--|

1985 -1986 School Calendar

| | |
|------------------------|---|
| September 2 | Initial Staff Meeting |
| September 3 | First Day of School |
| September 17 | Curriculum Day—Dismiss at 12:10 (Ele.)—12:30 (Sec.) |
| October 8 | Curriculum Day—Dismiss at 12:10 (Ele.)—12:30 (Sec.) |
| October 13 | Columbus Day—No School |
| November 5 | Curriculum Day—Dismiss at 12:10 (Ele.)—12:30 (Sec.) |
| November 11 | Veteran's Day—No School |
| November 26 (½ day)—28 | Thanksgiving Recess—No School |
| December 24—January 2 | Mid-Winter Vacation—No School |
| January 19 | Martin Luther King Day—No School |
| February 16—20 | Winter Vacation—No School |
| April 8 | Curriculum Day—Dismiss at 12:10 (Ele.)—12:30 (Sec.) |
| April 17 | Good Friday—No School |
| April 20—24 | Spring Vacation—No School |
| May 13 | Curriculum Day—Dismiss at 12:10 (Ele.)—12:30 (Sec.) |
| May 25 | Memorial Day—No School |
| June 16 | (180 days)—Projected Last Day if no school cancellations. |
| June 23 | (185 days)—Last day of school less unused snow days. Teachers report one day after students for close-out |

Hatfield School Enrollment—1985-1986;

| | 1985-1986 | 1986-1987 |
|----------------|-----------|-----------|
| Kindergarten | 41 | 53 |
| First Grade | 34 | 38 |
| Second Grade | 27 | 33 |
| Third Grade | 27 | 28 |
| Fourth Grade | 35 | 26 |
| Fifth Grade | 29 | 33 |
| Sixth Grade | 30 | 29 |
| Seventh Grade | 47 | 31 |
| Eighth Grade | 46 | 46 |
| Ninth Grade | 37 | 43 |
| Tenth Grade | 45 | 34 |
| Eleventh Grade | 41 | 46 |
| Twelfth Grade | 34 | 40 |

TOWN OF HATFIELD

BALANCE SHEET—JUNE 30, 1986

ASSETS

Cash on Hand in Local Depositories

Local Cash:

| | |
|---|--------------|
| Checking Account #1 | \$ 86,205.55 |
| Checking Account #2 | 22,760.78 |
| Savings Account #1 | 83,378.42 |
| Savings Account #2 | 69,751.23 |
| Savings Account #3 (EOER Solar Project) | 8,961.57 |
| Certificates of Deposits | 355,693.70 |
| Money Market Accounts | 603,347.60 |
| Pooled Investments | 278,189.40 |
| Petty Cash | 350.00 |
| Cash & Checks on Hand | 336.75 |

| | | |
|-------------------|--|-----------------|
| Total Cash | | \$ 1,508,975.00 |
|-------------------|--|-----------------|

Accounts Receivable:

Real Estate Taxes:

| | | |
|--------------|-----------|---------------|
| Levy of 1981 | \$ 117.60 | |
| Levy of 1982 | 507.18 | |
| Levy of 1983 | 5,609.01 | |
| Levy of 1984 | 17,662.26 | |
| Levy of 1985 | 25,679.74 | |
| Levy of 1986 | 68,800.05 | \$ 118,375.84 |

Personal Property Taxes:

| | | |
|--------------|-----------|--------------|
| Levy of 1976 | \$ 200.00 | |
| Levy of 1977 | 217.50 | |
| Levy of 1978 | 205.00 | |
| Levy of 1979 | 135.00 | |
| Levy of 1980 | 180.00 | |
| Levy of 1981 | 248.95 | |
| Levy of 1982 | 519.03 | |
| Levy of 1983 | 1,466.38 | |
| Levy of 1984 | 2,352.40 | |
| Levy of 1985 | 2,388.91 | |
| Levy of 1986 | 5,903.96 | \$ 13,817.13 |

| | | |
|-----------------------|--|----------|
| Tax Titles Receivable | | 9,974.60 |
|-----------------------|--|----------|

Motor Vehicle Excise Taxes:

| | | |
|---------------------|--------------|-----------|
| Levy of 1986 | \$ 18,702.34 | |
| Levy of 1985 | 96.13 | |
| Levy of Prior Years | 6,422.41 | 25,220.88 |

| | | | |
|--|----|--------------|-----------------|
| Farm Animal & Machinery Excise: | | | |
| Levy of 1986 | \$ | 125.00 | |
| Levy of 1985 | | 125.00 | |
| Levy of 1984 | | 150.00 | 400.00 |
| | | <hr/> | |
| Sewer Taxes: | | | |
| Levy of 1986 | \$ | 59,790.00 | |
| Levy of 1985 | | 310.00 | |
| Levies of 1978 - 1984 | | 3,151.20 | 63,251.20 |
| | | <hr/> | |
| Sewer Liens | | | 136.02 |
| Water Rates | | | 113,925.33 |
| Water Liens | | | 102.22 |
| Total Outstanding Taxes | | | <hr/> |
| | \$ | | 345,203.22 |
| <hr/> | | | |
| Other Receivables: | | | |
| Overlay Deficit (1978) | \$ | 205.05 | |
| Court Judgement - Adler vs. Hatfield Public Schools | | 6,500.00 | |
| Cemetery Perpetual Care— Grave Maintenance | | 185.00 | |
| Transfer Due From Stabilization Fund | | 48,200.00 | |
| Veterans' Benefits Due from State | | 581.65 | |
| Underassessment County Tax | | 456.26 | |
| Ambulance Fees Receivable | | 4,241.00 | |
| Special Early Childhood Grant (Deficit) | | 240.80 | |
| Special Education Grant (P.L. 94-142) (Deficit) | | 1,757.85 | |
| School Lunch Revolving Account (Deficit) | | 15,448.16 | |
| State Aid to Highways Receivable | | 71,034.87 | \$ 148,850.64 |
| | | <hr/> | |
| Loans Authorized: (Unissued) | | | |
| Construction of New Sewage Treatment & Disposal Facilities | \$ | 7,700,000.00 | |
| Special Water Project Well Head Pumping Facilities Installation | | 45,000.00 | |
| Additional-Special Water Project Extension | | 49,552.39 | |
| Brockway-Smith Water Line Extension Project | | 600,000.00 | \$ 8,394,552.39 |
| | | <hr/> | |
| Revenue of 1987—Voted Annual Town Meeting | \$ | 2,749,932.00 | |
| Less: Available Funds to Reduce Appropriation Impact FY 1987: | | | |
| State Aid to Free Public Libraries | | 1,523.00 | |
| Dog Fund From County | | 133.00 | |
| Water Available Surplus | | 100,582.00 | |
| Sewer Available Surplus | | 108,110.00 | |
| Stabilization Fund | | 48,200.00 | |

| | | |
|-----------------------------|-----------|-------------------------|
| Overlay Surplus | 25,000.00 | |
| Surplus Revenue (Free Cash) | 56,000.00 | 2,410,384.00 |
| | | |
| Total Assets | | \$ 12,807,965.25 |
| | | |

LIABILITIES AND FUND BALANCES

Liabilities:

| | | |
|---|---------------|---------------|
| Warrants Payable—FY 1986 | \$ 113,688.24 | |
| Bid and Security Deposits | 652.00 | |
| Group Health Insurance - Employee Share | 724.78 | |
| Group Life Insurance - Employee Share | 51.00 | |
| MTA Dues - Teachers' Share | 12.20 | |
| Tailings Unclaimed Check Fund | 298.01 | \$ 115,426.23 |

Unexpended Fund Balances:

| | |
|--|--------------|
| EOCD Grant - Circuit Rider Program | \$ 11,703.72 |
| Tax Collector's Fees and Liens | 1,908.00 |
| Replace School Bus Canopies—Insurance Claim | 1,460.00 |
| EOCD Grant—Computer Feasibility Study | 796.24 |
| Conservation Commission Special Revolving | 25.00 |
| Arts Lottery Grant—Inventory Town Hall Safe | 50.00 |
| Police Revolving Fund | 10.00 |
| Ambulance Gift Fund | 723.05 |
| Transfer Station Insurance Claim—Tree Replacement | 4,200.00 |
| Right to Know Grant | 466.00 |
| Road Machinery Earnings Fund | 4,822.00 |
| Chapter 623 - Highway Grant Fund 1985 | 7,876.03 |
| Chapter 811 - Highway Grant Fund 1986 | 38,526.00 |
| Schools - P.L. 874 | .70 |
| Schools - Chapter I 1986 | 429.35 |
| Schools - School Improvement Council Grant | 2,220.00 |
| Schools - Professional Development Grant | 10,959.00 |
| Schools - Video Production Grant | 29.82 |
| Schools - Elementary School Vandalism Account | 1,200.00 |
| Schools - Chapter II P.L. 98-337 Educ. Security | 279.00 |
| Schools - Block Grant Funds | .65 |
| Schools - Dollars for Doers Grant | 233.68 |
| Schools - Smith Academy Foundation | 894.30 |
| Schools - Class Gift Funds | 3,740.17 |
| Schools - Robert Ryan Foreign Affairs Matching Grant | 1,108.89 |
| Schools - Library Gift Funds | 13.25 |
| Schools - Driver Education Revolving Account | 1,890.81 |
| Schools - Preschool Program Fund | 8,891.56 |
| Schools - Athletic Revolving Account | 3,321.44 |
| Schools - Community Education Program | 2,160.32 |
| Arts Lottery - Library Preschool Project | 9.81 |
| Recreation Gift Fund - Donations | 1,622.54 |
| Special Elder Affairs Grant - Office Supplies & Equip. | 250.00 |
| Elderly Grant - Title III-B | 46.69 |
| Special Elder Affairs Grant - Special Purpose | 509.00 |
| Special Elder Affairs Grant - | |
| Office Equipment & Telephone Expense | 259.12 |

| | | | |
|---|----------|----|------------|
| Special Elder Affairs Grant - Handicapped Bathrooms | 1,500.00 | | |
| Special Elder Affairs Gift Fund - Donations | 620.01 | | |
| Arts Lottery Grants - Pending Awards | 223.00 | | |
| Arts Lottery Grant - Teen Center Arts & Crafts | 109.00 | | |
| Arts Lottery Grant - Traveling Artists | 159.51 | | |
| Arts Lottery Grant - Preservation of Town Seal | 217.00 | | |
| EOER Solar Grant - Smith Academy | 8,961.57 | \$ | 124,426.23 |

Continuing Appropriations:

| | | | |
|---|----|-------------|--|
| Circuit Rider Program - Shared Expenses | \$ | 854.93 | |
| FY 1986 Treasurer's Expense Encumbrance | | 308.96 | |
| FY 1986 Town Counsel Encumbrances | | 1,500.00 | |
| Computerization of Town Financial Departments | | 15,531.00 | |
| Committee to Develop Town Master Plan | | 1,000.00 | |
| Committee to Develop Comprehensive Land Use Master Plan | | 1,860.00 | |
| Roof, Chimney and Related Major Repairs—Town Hall | | 3,020.00 | |
| Paint & Repair Town Utility Buildings | | 15,000.00 | |
| Install New Heating System Town Hall | | 17,000.00 | |
| Purchase Used Chassis & Equipment for Fire Dept. Install, mount, paint, equip Tanker | | 4,636.52 | |
| Truck with chassis | | 7,772.17 | |
| Purchase & Upgrade Emergency Communications System | | 639.75 | |
| Design, Develop Cost Analysis of Sewerage System, School St. Extension | | 29,455.62 | |
| Preliminary Analysis of Sewering Industrial & Other Areas of Town | | 11,077.62 | |
| Develop Facility Plan for Town-wide Sewage Disposal | | 2,000.00 | |
| Raw Sewage Study Townwide Problems & Solutions | | 10,292.70 | |
| Build Wall & Slab at Transfer Station for Metal & Bulk Transfer | | 8,371.00 | |
| Purchase Bulldozer for Town Dump | | 5,000.00 | |
| Highways—Chapter 90 matching Town Share FY 85 | | 8,000.00 | |
| Highways—Chapter 90 matching Town Share FY 86 | | 8,000.00 | |
| Highways—Chapter 90 State Contracts #30172 | | 1,970.48 | |
| Highways—Chapter 90 State Contract #31124 | | 1,347.79 | |
| Highways—Chapter 90 State Contract FY 1984 | | 26,000.00 | |
| Purchase Used Grader for Highway Department | | 6,390.72 | |
| Purchase Waste Oil Burning Stove Highway Garage | | 1,041.82 | |
| Rebuild Town Sidewalks | | 1,000.00 | |
| Resurface Town Roads | | 3,658.27 | |
| Design & Prepare Cost Estimates Bridge St. Bridge | | 225.00 | |
| Update Town Boundaries | | 144.40 | |
| Teacher Summer Payroll Encumbrance | | 61,493.86 | |
| Schools—Purchase Dust Collection System | | 686.54 | |
| Schools—Special Athletic Fields Construction | | 4,343.93 | |
| Schools—Repair Elementary School Roof | | (63,306.60) | |
| Tax Title Account | | 1,405.00 | |
| Develop Special Industrial Development Criteria | | 1,000.00 | |
| Special Water Improvements, Study Construction & Systems Modernization Account | | 1,234.96 | |
| Install Ground Water Supply System, No. Hatfield | | (32,927.97) | |

| | | | |
|--|-----------|--------------|--------------|
| Relocate Chestnut St. Water Line | 30,176.57 | | |
| Reseal Road Main St. Cemetery, Oil & Gravel | 2,000.00 | | |
| Install New Gravel Road—Main St. Cemetery | 857.15 | \$ | 200,062.19 |
| | | | |
| Loans Unissued | | | 8,394,552.39 |
| Overestimates: | | | |
| County Hospital Assessment | | | 4,564.08 |
| Overlay Reserved for Abatement: | | | |
| Overlay Surplus | \$ | 19,084.55 | |
| Less: FY 1987 Reserve Fund | | (25,000.00) | (5,915.45) |
| | | | |
| Overlay 1976 | \$ | 200.00 | |
| Overlay 1977 | | 217.50 | |
| Overlay 1979 | | 135.00 | |
| Overlay 1980 | | 180.00 | |
| Overlay 1981 | | 366.51 | |
| Overlay 1982 | | 1,026.21 | |
| Overlay 1983 | | 7,075.39 | |
| Overlay 1984 | | 9,477.48 | |
| Overlay 1985 | | 7,322.10 | |
| Overlay 1986 | | 15,556.09 | 41,556.28 |
| | | | |
| Other: | | | |
| Hannah Smith P.C. Income | | | 74.49 |
| Unemployment Fund | | | 124.00 |
| Revenues Reserved Until Collected | | | |
| Departmental Revenues | | 766.65 | |
| Ambulance Fees | | 4,241.00 | |
| Motor Vehicle Excise | | 25,220.88 | |
| State Aid to Highways | | 71,034.87 | |
| Sewer Revenues | | 63,387.22 | |
| Water Revenues | | 114,027.55 | |
| Tax Title Revenues | | 9,974.60 | |
| Farm Animal & Machinery Revenues | | 400.00 | 289,052.77 |
| | | | |
| Ambulance Surplus—Reserved for Appropriation | | | 12,496.66 |
| Dog Fund From County | | | |
| Less FY 1987 Transfer to Meet | \$ | 133.00 | |
| Appropriations | | (133.00) | |
| State Aid to Public Free Libraries Account | \$ | 1,523.00 | |
| Less FY 1987 Transfers to Meet | | (1,523.00) | |
| Appropriations | | | |
| Sewer Available Surplus | \$ | 145,177.64 | |
| Less FY 1987 Transfers to Meet | | (108,110.00) | 37,067.64 |
| Appropriations | | | |
| Water Available Surplus | \$ | 218,053.92 | |
| Less FY 1987 Transfers to Meet | | (100,582.00) | 117,471.92 |
| Appropriations | | | |

| | | | |
|-----------------------------------|----|-------------|---------------|
| Surplus Revenue | \$ | 783,073.82 | |
| Less FY 1987 Transfers to Meet | | (56,000.00) | 727,073.82 |
| Appropriations | | | |
| Appropriation Control | | | 2,749,932.00 |
| Total Liabilities & Fund Balances | \$ | | 12,807,965.25 |

REVENUE SHARING FUND

Assets

| | | | |
|---|----|-----------|--------------|
| Revenue Sharing Cash: | | | |
| Checking Account | \$ | 1,198.99 | |
| Savings Account | | 2,480.24 | |
| Pooled Investment | | 45,065.04 | \$ 48,744.27 |
| Accounts Receivable from Federal Government | | | 15,357.00 |
| Total Revenue Sharing Fund Assets | | | \$ 64,101.27 |

Liabilities and Fund Balance

| | | | |
|----------------------------------|----|------------|--------------|
| Warrants Payable | | | \$ 5,064.66 |
| Fund Balance: | | | |
| Fund Balance Allocated for FY 87 | | | |
| Appropriations | \$ | 64,753.00 | |
| Fund Deficit | | (5,716.39) | 59,036.61 |
| Total Liabilities & Fund Balance | | | \$ 64,101.27 |

Federal EPA Grant Fund

Assets

| | | | |
|---|----|--------------|-------------------------|
| EPA Grant Fund Cash | | | \$ 157,562.72 |
| Grants Receivable: | | | |
| Federal Share Authorized | \$ | 5,775,000.00 | |
| Rec'd Through 6/30/86 | | 2,628,764.00 | \$ 3,146,236.00 |
| State Share Authorized | \$ | 1,155,000.00 | |
| Rec'd Through 6/30/86 | | 520,750.00 | 634,250.00 3,780,486.00 |
| Loans Authorized—Town Share | | | 770,000.00 |
| Phase Completion—Development & Construction | | | |
| Costs Through 6/30/86 | | | 4,741,951.28 |
| Total Assets | | | \$ 9,450,000.00 |

Liabilities and Fund Balance

| | |
|--|-----------------|
| Temporary Loans in Anticipation of Federal and State Reimbursements | \$ 1,750,000.00 |
| Unissued Loans (Bond)— Town Share of Project | 770,000.00 |
| Federal and State Aid to Project Revenue | \$ 6,930,000.00 |
| | <hr/> |
| Total Liabilities and Fund Balance | \$ 9,450,000.00 |
| | <hr/> <hr/> |

TRUST AND INVESTMENT FUNDS

| | | |
|---|---------------|---------------|
| Trust and Investment Funds - Cash Control | \$ 599,938.33 | |
| Cemetery Perpetual Care Funds | | \$ 34,712.36 |
| Fireman's Relief Fund | | 318.27 |
| Special School Trust Funds | | 21,936.62 |
| Unemployment Compensation Trust Fund | | 24,637.88 |
| Stabilization Fund: | | |
| Due to General Fund - Appropriations: | | |
| Lease 4-wheel Drive Pickup | | 16,200.00 |
| Handicapped Access Ramp—Town Hall | | 11,000.00 |
| Gutter Repairs—Library | | 11,000.00 |
| Computers—Elementary School | | 10,000.00 |
| Unallocated Stabilization Fund Balance | | 470,133.20 |
| | <hr/> | |
| | \$ 599,938.33 | \$ 599,938.33 |
| | <hr/> | <hr/> |
| | <hr/> | <hr/> |

Net Funded or Fixed Debt

| | | |
|---|-----------------|-----------------|
| Net Funded or Fixed Debt - Control | \$ 2,127,125.00 | |
| School Construction Loan, Chapter 645 | | |
| Acts of '48, Jr. - Sr. High School | | \$2,040,000.00 |
| Install Wellhead and Pumping Station Facilities | | 9,000.00 |
| Water Loan | | |
| Install Ground Water Supply System | | 78,125.00 |
| | <hr/> | |
| | \$ 2,127,125.00 | \$ 2,127,125.00 |
| | <hr/> | <hr/> |
| | <hr/> | <hr/> |

Statements of Cash Receipts and Disbursements

Fiscal Year 1987

Taxes:

| | | | |
|--------------------------------|----|--------------|-----------------|
| Real Estate 1978—1983 | \$ | 27,956.52 | |
| Real Estate 1984 | | 25,738.99 | |
| Real Estate 1985 | | 42,887.24 | |
| Real Estate 1986 | | 1,255,297.82 | \$ 1,351,880.57 |
| <hr/> | | | |
| Personal Property Other | \$ | 15.68 | |
| Personal Property 1985 | | 442.99 | |
| Personal Property 1986 | | 33,868.45 | 34,327.12 |
| <hr/> | | | |
| Mobile Home Taxes 1985 | | | 2,565.00 |
| Farm Animal & Machinery Taxes | | | 1,565.32 |
| Motor Vehicle Excise 1976-1983 | \$ | 641.04 | |
| Motor Vehicle Excise 1984 | | 1,293.10 | |
| Motor Vehicle Excise 1985 | | 47,924.10 | |
| Motor Vehicle Excise 1986 | | 87,354.12 | 137,212.36 |
| <hr/> | | | |
| In Lieu of Taxes | | | 611.00 |
| Roll Back Taxes | | | 4,628.69 |
| Classified Forest Land | | | 377.52 |
| <hr/> | | | |
| TOTAL TAX COLLECTIONS | | | \$ 1,533,167.58 |

Commonwealth of Massachusetts:

| | | | |
|---|----|------------|------------|
| Chap. 70 School Aid | \$ | 400,166.00 | |
| Chap. 29 Lottery | | 70,430.00 | |
| Local Aid—Additional Assistance | | 32,363.00 | |
| Non-MDC Communities | | 6,575.00 | |
| Chap. 645—School Construction Assistance | | 173,236.92 | |
| State Aid to Public Free Libraries | | 1,522.50 | |
| Additional State Aid to Libraries | | 883.00 | |
| Highways—Chap. 90 | | 2,127.72 | |
| Highways—Chap. 497 | | 25,703.00 | |
| Highways—Chap. 811 | | 38,526.00 | |
| Highways—Transit & Development Fund | | 33,116.00 | |
| Schools—Video Production Grant | | 1,939.00 | |
| Schools—Professional Development Grant | | 28,108.00 | |
| Teacher Expectation Student Achievement Grant | | 1,486.00 | 816,182.14 |
| <hr/> | | | |

Grants from Federal Government:

| | | | |
|-------------------------------|----|-----------|-----------|
| Revenue Sharing Entitlements | \$ | 35,653.00 | |
| Chap. 89-10 Title I Schools | | 8,854.00 | |
| P.L. 94-142 Special Education | | 11,604.00 | |
| Chap. II—Schools | | 1,904.00 | |
| Fed. Impacted Areas | | 760.44 | 58,775.44 |
| <hr/> | | | |

Special Grants and Assistance:

| | | | |
|--|----|--------------|--------------|
| Arts Lottery Grant | \$ | 1,242.00 | |
| Tax Exempt. Reimb. Blind, Elderly Veterans | | 13,210.91 | |
| Computer Feasibility Study Grant—EOCD | | 1,000.00 | |
| School Improvement Council | | 2,220.00 | |
| School Professional Grant | | 10,959.00 | |
| Hurricane Gloria | | 2,583.00 | |
| EOER Grant | | 19,034.00 | |
| Special Elderly Grant—Rehab. Bathroom | | 1,500.00 | |
| DEQE Water Project Rehabilitation Grant | | 74,858.02 | |
| State Share—EPA Sewer Construction Project | | 403,970.00 | |
| Federal Share | | 2,019,864.00 | 2,550,440.93 |

Other General Revenue:

| | | | |
|--|----|--------------|--------------|
| Due from Stabilization | \$ | 50,000.00 | |
| Court Fines | | 45,450.00 | |
| Dog Fund From County | | 132.46 | |
| Borrowing in Anticipation of EPA Grant Funds | | 2,150,000.00 | 2,245,582.46 |

Licenses and Permits:

| | | | |
|-----------------------------------|----|-----------|--------------|
| Liquor Licenses | \$ | 9,700.00 | |
| Building Inspections—Permits | | 34,119.72 | |
| Dump Permits—Fees | | 16,891.00 | |
| Police Gun Permits and IDs | | 355.00 | |
| Other Fees (Perk Tests—Legal Ad.) | | 3,702.09 | |
| Sale of Property | | 3,171.51 | \$ 67,939.32 |

TOTAL GENERAL REVENUE

\$ 7,272,087.87

DEPARTMENTAL REVENUE

| | | | |
|--|----|----------|----------|
| Tax Title Redemption | \$ | 9,681.58 | |
| Selectmen Special Fees & Permits | | 1,784.36 | |
| Planning Board Special Permits & Fees | | 1,226.00 | |
| Zoning Board Hearing Fees | | 450.00 | |
| Collector's Demands & Liens | | 3,522.00 | |
| Police Department: | | | |
| Rev. Fund—Outside Duty | \$ | 9,006.50 | |
| Parking Fines | | 510.00 | |
| Special Report Fees | | 93.00 | 9,609.50 |
| Fire Department Permits | | 532.00 | |
| Board of Health Fees & Special Permits | | 1,935.00 | |
| Copier Receipts | | 274.00 | |
| Sale of Town Directories | | 96.00 | |
| Sale of Street Lists | | 68.75 | |
| Gas Permits | | 416.00 | |
| Ambulance Fees & Charges | | 6,556.94 | |
| Building Rentals | | 4,500.00 | |

| | | | |
|--------------------------------------|---------------|----|------------|
| Library Fines | 242.62 | | |
| Dog Fines—Town | 60.00 | | |
| Raffle | 50.00 | | |
| Solid Waste Insurance Claim | 4,200.00 | | |
| Schools: | | | |
| Athletic Revolving | 7,691.06 | | |
| Driver Education Revolving | 2,200.00 | | |
| Community Education Program | 3,300.25 | | |
| School Lunch Revolving | 69,417.90 | | |
| Preschool Program Fund | 26,330.00 | | |
| Ryan Trust Fund | 1,100.00 | | |
| Ryan Library Gift Account | 155.70 | | |
| Graduation Trust | 5,456.72 | | |
| Dollars for Doers | 500.00 | | |
| Smith Academy Foundation Fund | 388.60 | \$ | 161,744.98 |
| | | | |
| Recreation Department | | | |
| Gift to Support Youth Sports | | | 836.54 |
| Sewer Department: | | | |
| Sewer Usage Fees | \$ 41,098.00 | | |
| Sewers—Misc. | 4,100.00 | | |
| Sewer Demands & Liens | 88.65 | | |
| Other Sewer | 12.76 | \$ | 45,299.41 |
| | | | |
| Water Department: | | | |
| Water Rents Collection | \$ 110,576.38 | | |
| New Services & Connections | 8,800.00 | | |
| Water Liens | 210.78 | | |
| Other Water | 13,186.98 | | 132,774.14 |
| | | | |
| Cemeteries: | | | |
| Sale of Lots | \$ 400.00 | | |
| Care of Lots | 22.50 | | 422.50 |
| | | | |
| General Interest: | | | |
| On Deposits of Savings & Investments | \$ 86,931.31 | | |
| On Delinquent Taxes—R.E., P.P. | 25,113.57 | | |
| On Motor Vehicle Taxes | 499.54 | | |
| On Revenue Sharing Funds | 4,236.32 | | |
| On EPA Project Funds | 18,378.30 | | |
| On Cemetery Perpetual Care Funds | 2,565.28 | | |
| On Delinquent Sewer Usage Fees | 72.12 | | |
| On Delinquent Water Usage Fees | 13.24 | | |
| On Hannah Smith Perpetual Care Fund | 23.71 | | |
| Other Interest | 32.88 | | |
| On EOER | 207.77 | | 138,074.04 |

| | | | |
|--------------------------|----|----------|---------------|
| Miscellaneous & Other: | | | |
| Bid Deposits | \$ | 1,080.00 | |
| Unemployment Fund | | 524.00 | 1,604.00 |
| | | | <hr/> |
| TOTAL DEPARTMENT REVENUE | | | \$ 480,755.61 |
| | | | <hr/> |

AGENCY AND TRUST FUND REVENUE

| | | | |
|---|----|--------------|------------------|
| Federal Withholding Taxes | \$ | 173,061.76 | |
| State Withholding Taxes | | 66,444.98 | |
| Retirement Deductions | | 73,284.82 | |
| Annuity Deductions | | 19,326.00 | |
| Group Health Insurance Deductions | | 53,006.89 | |
| Group Life Insurance Deductions | | 1,303.24 | |
| Mass. Teachers Association Dues | | 6,903.40 | |
| Dog License for County | | 515.00 | \$ 393,846.09 |
| | | <hr/> | |
| Reimbursements of Current Year Expenditures: | | | |
| Selectmen's Expense | \$ | 566.93 | |
| Previous Years—COA | | 70.74 | |
| Previous Years—Town Hall | | 22.91 | |
| Schools | | 1,390.76 | |
| Sewer Wages | | 231.04 | |
| Resurfacing Highway | | 140.00 | |
| Elderly Transportation | | 63.88 | |
| Council on Aging Expense | | 170.95 | |
| Other | | 2,699.05 | \$ 5,356.26 |
| | | <hr/> | |
| TOTAL RECEIPTS BEFORE CASH TRANSFERS | | | \$ 8,152,045.83 |
| | | | <hr/> |
| Cash Transfers: | | | |
| Cash From Investments to Regular Checking | \$ | 2,152,985.38 | |
| Cash From Revenue Sharing Investments to | | | |
| Revenue Sharing Fund Checking | | 16,500.00 | |
| Cash From Regular Checking to | | | |
| Investment | | 2,278,725.61 | |
| Cash From Revenue Sharing Checking to | | | |
| Revenue Sharing Investments | | 3,978.42 | \$ 4,452,189.41 |
| | | <hr/> | |
| TOTAL RECEIPTS, July 1, 1985 to June 30, 1986 | | | \$ 12,604,235.24 |
| BALANCE July 1, 1985 | | | 1,240,003.25 |
| | | | <hr/> |
| | | | \$ 13,844,238.49 |
| | | | <hr/> |
| | | | <hr/> |

DISBURSEMENTS General Government

| | | | | |
|---|----|----------|--------------|-------------|
| Moderator: | | | \$ | 80.00 |
| Selectmen: | | | | |
| Salaries | | \$ | 7,000.00 | |
| Expenses: | | | | |
| Travel, Meetings, Conferences, Etc. | \$ | 1,189.30 | | |
| Dues | | 30.00 | | |
| Legal Advertising | | 1,275.63 | | |
| Postage, Printing, Stationery, Etc. | | 321.11 | | |
| Supplies | | 116.35 | | |
| All Other | | 23.66 | 2,956.05 | \$ 9,956.05 |
| | | | | |
| Circuit Rider Program— | | | | |
| EOCD Grant Expenses | | | \$ 17,436.31 | |
| Program Expenses Share/ with Deerfield | | | 1,543.33 | 18,979.64 |
| | | | | |
| Accountant: | | | | |
| Salary | | \$ | 8,850.00 | |
| Expenses: | | | | |
| Postage, Printing, Stationery | \$ | 90.00 | | |
| Supplies | | 226.13 | | |
| Meetings, Seminars | | 179.80 | | |
| Office Equipment & Records | | 232.95 | 728.88 | 9,578.88 |
| | | | | |
| Treasurer: | | | | |
| Salary | | \$ | 12,500.00 | |
| Expenses: | | | | |
| Postage, Printing, Stationery | \$ | 1,048.05 | | |
| Office Supplies | | 394.33 | | |
| Bonds & Dues | | 351.00 | | |
| Mileage, Meetings, Seminars | | 363.00 | | |
| Computer Payroll Processing Fees | | 2,491.73 | | |
| Bank Charges & All Other | | 19.15 | 4,667.26 | |
| | | | | |
| FY 1985 Expense | | | | |
| Encumbrances, Payments | | | 263.11 | 17,430.37 |

| | | | |
|---------------------------------|----|-----------|--------------|
| Tax Collector: | | | |
| Salary | | \$ | 13,500.00 |
| Expenses: | | | |
| Printing, Postage, | | | |
| Stationery | \$ | 1,990.29 | |
| Legal Advertising | | 156.40 | |
| Bond | | 451.00 | |
| Mileage, Meetings, | | | |
| Seminars | | 136.20 | |
| Office Supplies & Other | | 423.48 | 3,157.37 |
| | | | |
| Collector's Demand Fees & Liens | | | 2,856.00 |
| | | | |
| Assessors: | | | |
| Full-time Assistant | \$ | 15,161.46 | |
| Assessors | | 5,900.00 | \$ 21,061.46 |
| Expenses: | | | |
| Recertification of Property | \$ | 8,000.00 | |
| Postage, Printing & | | | |
| Stationery | | 88.00 | |
| Tax Liens & Transfers | | 725.00 | |
| Maps | | 1,400.00 | |
| Dues | | 220.00 | |
| Meetings, Conferences, | | | |
| Seminars, etc. | | 1,121.47 | |
| Computer Service Fees | | 3,919.89 | |
| Supplies & All Other | | 3,768.92 | 19,243.28 |
| | | | |
| Town Clerk: | | | |
| Salary | | \$ | 7,000.00 |
| Expenses: | | | |
| Postage, Printing | | | |
| & Stationery | \$ | 192.40 | |
| Recording Fees | | 120.00 | |
| Supplies | | 344.40 | |
| Other | | 127.00 | 783.80 |
| | | | |
| Municipal Clerks' Wages | | | 20,097.31 |
| Auditor of Town Records | | | 4,500.00 |
| Town Counsel | | | 4,500.00 |
| Professional & Consultant Fees | | | 800.00 |
| Election and Registration: | | | |
| Salaries & Wages | | \$ | 2,804.68 |
| Expenses: | | | |
| Printing, Postage & Stationery | \$ | 178.47 | |
| Supplies | | 784.00 | |
| Computer Rental Charges | | 159.00 | 1,121.47 |
| | | | |

| | | | |
|---|----|----------|----------------------|
| Special EOCD Grant Study on Computer Feasibility | | | 23.76 |
| Elector Under Oliver Smith Will | | | 15.00 |
| Computerization of Town Financial Depts. | | | 9,469.00 |
| Zoning Board of Appeals | | | 157.70 |
| Conservation Commission | | | 162.95 |
| Finance Committee Expense | | | 83.81 |
| Historical Commission Expense | | | 340.74 |
| Planning Board Expense | | | 2,021.15 |
| Develop Comprehensive Land Use Plan | | | 4,375.00 |
| Maintain Public Buildings: | | | |
| Custodian Wages | | \$ | 5,748.21 |
| Expenses: | | | |
| Electricity | \$ | 5,679.59 | |
| Install New Phone System | | 4,097.00 | |
| Telephone | | 3,043.06 | |
| Heating Fuel | | 3,171.90 | |
| Supplies & Equipment | | 1,199.75 | |
| Building Maintenance & Repairs | | 951.39 | |
| All Other | | 2,193.20 | 20,335.89 |
| | | | |
| Repair Roof on Town Hall | | | 980.00 |
| | | | 27,064.10 |
| | | | |
| Total General Government Expenses | | | \$ 201,163.52 |

Public Safety

| | | | |
|--|----|-----------|--------------|
| Police Department: | | | |
| Salary & Wages | | | |
| Chief's Salary | \$ | 9,694.00 | |
| Officers' Wages | | 18,789.38 | \$ 28,483.38 |
| | | | |
| Expenses: | | | |
| Telephone | \$ | 1,129.05 | |
| Cruiser-Gas, Oil & Repairs & Maintenance | | 3,582.47 | |
| Equipment | | 1,121.23 | |
| Supplies | | 1,159.50 | |
| All Other | | 356.72 | 7,348.97 |
| | | | |
| Purchase New Cruiser | | | 12,600.00 |
| Police Training Academy | | | 4,000.00 |
| Police Revolving (Contracted Off-Duty Services) | | | 7,494.00 |
| | | | \$ 59,926.35 |
| | | | |
| Fire Department: | | | |
| Salary & Wages | | | |
| Chief | \$ | 2,523.00 | |
| Men | | 3,633.10 | \$ 6,156.10 |

| | | | |
|---|----|----------|-------------|
| Expenses: | | | |
| Heating Fuel | \$ | 2,828.59 | |
| Electricity | | 657.06 | |
| Telephone | | 1,405.85 | |
| Rental of North Hatfield Station | | 460.00 | |
| Gasoline for Vehicles | | 636.20 | |
| Repair & Maintenance of Vehicles | | 3,493.58 | |
| Firefighting Equipment & Supplies | | 2,270.41 | |
| All Other | | 50.84 | 11,802.53 |
| <hr/> | | | |
| Modification of Fire Dept. | | | |
| Phone System | | | 69.30 |
| Purchase Used Chassis & Equipment for Fire Dept. | | | 1,863.48 |
| Mount, Install & Equip Tanker Truck Chassis | | | 227.83 |
| Purchase & Upgrade Communication System | | | 24,360.25 |
| <hr/> | | | |
| Ambulance Department: | | | |
| Salaries & Wages: | | | |
| Director's Salary | \$ | 1,067.50 | |
| Asst. Director's Salary | | 762.50 | |
| Emergency Medical Technicians | | 2,869.95 | \$ 4,699.95 |
| <hr/> | | | |
| Expenses: | | | |
| Medical Supplies | \$ | 1,342.53 | |
| Training, Meetings, etc. | | 712.80 | |
| Gasoline for Ambulance | | 185.27 | |
| Repairs & Maintenance of Ambulance | | 513.66 | |
| Dispatcher (Contract Services) | | 500.00 | |
| All Other | | 349.81 | 3,604.07 |
| <hr/> | | | |
| Tree Warden Wages | | | \$ 240.00 |
| Tree Department Expense | | | 6,600.00 |
| Moth Work | | | 3,432.90 |
| <hr/> | | | |
| Civil Defense: | | | |
| Director's Wages | | | \$ 200.00 |
| Expenses | | | 3,250.09 |
| <hr/> | | | |
| Right to Know Wages | | | \$ 2,000.00 |
| Right to Know Expenses | | | 5.75 |
| <hr/> | | | |
| Dog Officer Wages | | | \$ 555.50 |
| Dog Officer Expense | | | 859.00 |
| <hr/> | | | |
| Field Driver & Fence Viewer | | | 175.00 |
| Building Inspections: | | | |
| Salary & Wages: | | | |
| Building Inspector's Salary | \$ | 5,044.17 | |
| Plumbing Inspector's Salary | | 1,000.00 | |
| Wiring Inspector's Salary | | 1,000.00 | |
| Gas Inspector's Salary | | 500.00 | \$ 7,554.17 |
| <hr/> | | | |

| | | | | |
|--|----|--------|--------|----------------------|
| Expenses: | | | | |
| Meetings, Conferences, Seminars, etc. | \$ | 108.22 | | |
| Supplies | | 473.14 | | |
| Other | | 120.00 | 701.36 | 8,255.53 |
| Total Public Safety | | | | \$ 138,283.63 |

Health and Sanitation

| | | | | |
|--|----|---------------|-----------|--------------|
| Inspection of Animals & Slaughter | | | | \$ 200.00 |
| Visiting Nurse | | | | 6,249.00 |
| Sewer Department: | | | | |
| Sewer Commissioners' Salaries | | \$ 1,587.33 | | |
| Sewer Department Wages | | 3,883.88 | | |
| Sewer Department Expense: | | | | |
| Sewer Supplies & Materials | \$ | 972.02 | | |
| All Other | | 760.63 | 1,732.65 | 7,203.86 |
| Design & Cost Analysis of Sewage System | | | | |
| School Street Extension | | \$ 5,544.38 | | |
| Prepare Preliminary Cost Analysis of Sewering Certain Industrial Areas | | | 13,922.38 | 19,466.76 |
| EPA Sewer Project Construction of New Sewage Treatment Facilities: | | | | |
| Grant Anticipation Notes | | \$ 860,000.00 | | |
| Filing Fees | | 180.00 | | |
| Engineering | | 428,653.44 | | |
| Misc. Payroll | | 3,758.80 | | |
| Legal Advertising | | 115.14 | | |
| Payment to Contractors | | 3,159,361.41 | | 4,452,068.79 |
| Board of Health: | | | | |
| Wages | | \$ 1,650.00 | | |
| Expenses: | | | | |
| School Physician | \$ | 1,125.00 | | |
| Perc Tests—Inspections | | 2,095.00 | | |
| Other | | 56.27 | 3,276.27 | 4,926.27 |
| Raw Sewage Disposal Problem Identification & Proposal of Solutions | | | | 9,707.30 |
| Solid Waste & Dump Maintenance: | | | | |
| Salaries & Wages | | \$ 11,623.16 | | |
| Expenses: | | | | |
| Electricity | \$ | 699.89 | | |
| Pest Control Extermination | | 192.00 | | |
| Telephone | | 224.08 | | |
| Transfer Station/Compactor | | 38,102.84 | | |

| | | | |
|--|--------|-----------|------------------------|
| Supplies | 558.31 | | |
| Other | 147.00 | 39,924.12 | |
| | | | |
| Fiscal 1985 Expense Encumbrances | | 2,017.00 | 53,564.28 |
| | | | |
| Build Wall & Slab at Transfer Station for Recyclable Metal & Bulk Trash | | | 1,629.00 |
| | | | |
| Total Health & Sanitation | | | \$ 4,555,015.26 |

Highways

| | | | |
|-------------------------|--------------|--------------|--------------|
| Highway General: | | | |
| Salaries & Wages | | \$ 45,497.67 | |
| Expenses: | | | |
| Heating Fuel | \$ 3,577.80 | | |
| Electricity | 1,837.65 | | |
| Telephone | 568.15 | | |
| Parts & Supplies | 4,390.56 | | |
| Repairs & New Equipment | 1,529.57 | | |
| Gasoline & Diesel Fuel | 1,471.10 | | |
| Other | 1,267.61 | 14,642.44 | \$ 60,140.11 |
| | | | |
| Machinery Operating: | | | |
| Wages—Mechanic | | \$ 18,148.61 | |
| Expenses: | | | |
| Gasoline & Diesel Fuel | \$ 10,671.75 | | |
| Tires | 1,734.07 | | |
| Equipment Repairs | 4,348.83 | | |
| New Equipment | 428.54 | | |
| Supplies | 4,104.73 | | |
| Parts | 13,322.61 | | |
| All Other | 137.00 | 34,747.53 | 52,896.14 |
| | | | |
| Highways—Chapter 497: | | | |
| Salaries & Wages | | \$ 9,333.30 | |
| Expenses: | | | |
| Parts & Supplies | \$ 1,515.69 | | |
| Trap Rock, Gravel Stone | 4,845.07 | | |
| Cold Patch | 2,367.90 | | |
| Street Signs | 2,771.80 | | |
| Pipes & Supplies | 2,538.27 | | |
| Traffic Paint | 530.00 | | |
| Equipment Rentals | 182.20 | | |
| Equipment | 628.52 | | |
| All Other | 1,426.04 | 16,805.49 | 26,138.79 |

Highway Transit & Development Fund

| | | | | |
|-------------------|----|-----------|-----------|-----------|
| Salaries & Wages: | | \$ | 17,929.58 | |
| Expenses: | | | | |
| Parts & Supplies | \$ | 2,563.02 | | |
| Equipment Rental | | 282.85 | | |
| Sand, Salt, | | | | |
| Winter Road Care | | 22,521.04 | | |
| Gravel | | 3,374.17 | | |
| Fence Repairs | | 1,490.00 | | |
| Signs | | 311.50 | 30,542.58 | 48,472.16 |

Highways—Chap. 90 New Construction

| | | | | |
|-----------------------------------|--|--|--|-----------|
| Contract #30172 | | | | 157.24 |
| Purchase New Sander & Used Truck | | | | 396.91 |
| Purchase Used Grader | | | | 18,609.28 |
| Install Waste Oil Burning Heating | | | | |
| System Town Garage | | | | 3,748.80 |
| Resurface Town Highways 1985 | | | | 7,925.17 |
| Resurface Town Highways 1986 | | | | 16,481.73 |
| Design, Prepare Cost Estimates & | | | | |
| Grant for Repairs to | | | | |
| Bridge Street Bridge | | | | 1,275.00 |
| Bridge, Dike & Fence Repairs | | | | 2,200.00 |
| Chapter 637—Highways 1984 | | | | 23,056.00 |
| Chapter 637—Highways 1985 | | | | 15,239.30 |

| | | | | |
|-----------------------|--|--|----|------------|
| Total Highways | | | \$ | 276,736.63 |
|-----------------------|--|--|----|------------|

Veterans' Benefits**Veterans' Services:**

| | | | | |
|--------------------|----|----------|----------|-------------|
| Agent's Salary | | \$ | 430.00 | |
| Veterans' Benefits | \$ | 2,527.83 | | |
| Dues & Supplies | | 7.40 | 2,535.23 | \$ 2,965.23 |

| | | | | |
|-------------------|--|--|--|--------|
| Veterans Pensions | | | | 823.89 |
|-------------------|--|--|--|--------|

| | | | | |
|---------------------------------|--|--|----|----------|
| Total Veterans' Benefits | | | \$ | 3,789.12 |
|---------------------------------|--|--|----|----------|

Schools**Administration:**

| | | | | |
|---------------------------------|----|-----------|--|--|
| Superintendent's Salary | \$ | 22,255.00 | | |
| Superintendent's Clerk's Salary | | 12,000.00 | | |
| School Committee Expense | | 1,791.35 | | |
| Legal Services | | | | |
| & Professional Services | | 2,311.00 | | |
| Census | | 275.00 | | |
| Superintendent's Office Expense | | 482.40 | | |
| Superintendent's Expense | | 1,011.95 | | |

| | |
|--|------------|
| Clerk's Salary | 11,000.00 |
| Instructional Services: | |
| Elementary Accounts | 3,566.45 |
| Director of Instructional Services | 29,375.88 |
| Elementary Office Expense | 256.74 |
| Elementary Principal's Expense | 208.99 |
| Elementary Staff Educational Travel | 223.20 |
| Elementary Salaries | 232,279.82 |
| Elementary Substitutes | 3,953.67 |
| Elementary Institutional Supplies | 3,916.05 |
| Elementary Textbooks | 7,337.62 |
| Secondary Accounts: | |
| Secondary Principal Salary | 22,255.00 |
| Secondary Assistant Principal/Teacher | 20,192.34 |
| Secondary Office Expenses | 1,381.61 |
| Secondary Staff Educational Travel | 771.53 |
| Secondary Principal's Expense | 175.00 |
| Graduation | 680.96 |
| Secondary Salaries | 295,913.95 |
| Art Salary | 8,058.89 |
| Physical Education Salaries | 29,842.68 |
| Secondary Substitutes | 3,992.00 |
| Music Equipment | 57.50 |
| Art Equipment | 494.94 |
| Woodworking Supplies | 2,011.34 |
| Physical Ed. Supplies | 3,732.10 |
| Secondary Instructional Supplies | 5,217.99 |
| Secondary Textbooks | 7,054.43 |
| Special Education Accounts: | |
| Special Education Salaries | 45,137.30 |
| Home & Hospital Services | 162.50 |
| Special Education Expenses | 2,338.92 |
| Special Education Tuition | 37,467.50 |
| Hampshire Education Coll. Assessment | 2,320.00 |
| Educational Media Accounts: | |
| Librarian's Salary | 15,291.15 |
| Librarian's Books & Supplies (Elem.) | 870.21 |
| Librarian's Books & Supplies (Sec.) | 3,294.18 |
| Audio Visual Maintenance & Repairs | 919.37 |
| Guidance Accounts: | |
| Guidance Salary | 19,077.66 |
| Guidance Supplies | 299.85 |
| Psychological Accounts: | |
| Consultant School Psychologist | 5,085.00 |
| Supportive Services: | |
| Nurse's Salary | 8,471.82 |
| Nurse's Supplies & Materials | 94.37 |
| Nurse's Expenses | 98.92 |
| Special Education Driver | 6,289.00 |
| Special Education Transportation Expense | 3,123.86 |

| | | |
|---|--------------|-------------------------|
| Pupil Transportation | 44,885.60 | |
| Food Service Maintenance & Repair | 1,187.76 | |
| Athletic Coaching Salaries | 20,677.00 | |
| Athletic Transportation | 4,523.02 | |
| Athletic Expenses | 10,015.51 | |
| Student Body Activities Salaries | 3,466.00 | |
| Student Body Expense | 373.07 | |
| Other Agencies | 693.52 | |
| Crossing Guard Salary | 2,148.00 | |
| Operation and Maintenance: | | |
| Head Custodian's Salary | 17,110.00 | |
| Secondary Custodian's Salary | 11,536.00 | |
| Elementary Custodian's Salary | 15,319.00 | |
| Part-Time Custodian | 2,296.60 | |
| Custodial Supplies Elem/Sec | 4,593.20 | |
| Elementary Fuel | 5,902.43 | |
| Elementary Electricity | 13,378.96 | |
| Secondary Electricity & Fuel | 31,573.56 | |
| Elementary Telephone | 1,013.73 | |
| Secondary Telephone | 2,822.00 | |
| Special Service's Telephone | 107.23 | |
| General Maintenance & Repair | 14,770.13 | |
| Maintenance—Classroom Typewriters | 1,003.78 | |
| Maintenance—Office Typewriters | 173.25 | |
| Maintenance—Photocopier, Mimeograph, Thermofax | 2,898.04 | |
| Maintenance—School Vehicles | 1,722.72 | |
| Maintenance Computers | 509.80 | |
| Fixed Charges: | | |
| Liability Insurance | 779.00 | |
| Total School Expenditures—Operating | | \$ 1,099,897.90* |
| *NOTE: Salary encumbrances to be paid as of June 30, 1986: Secondary Salaries, \$23,428.35; Elementary Salaries, \$11,298.54; Physical Education Salaries, \$7,105.32; Librarian's Salary, \$3,640.85; Guidance Salary, \$4,542.34; Art Salary, \$2,727.77; School Nurse Salary \$2,017.18; Special Education Salaries, \$6,733.51. Total: \$61,493.86. | | |
| Total Expenditures | | |
| School—Operating | | \$ 1,099,897.90 |
| Salary Encumbrances | | 61,493.86 |
| | | <u>\$ 1,161,391.76</u> |
| Schools Funded by: | | |
| School Operating Budget Taxation | | \$ 1,160,000.00 |
| Refunds of Current Year Overcharges | | 1,391.76 |
| | | <u>\$ 1,161,391.76</u> |
| Vocational Education: | | |
| Tuition | \$ 74,367.97 | |
| Transportation | 14,320.00 | 88,687.97 |

| | | | |
|--|----|-----------|------------------------|
| FY 1986-Teachers' Summer Payroll Encumbrances | | | 40,016.04 |
| Dust Collection System | | | 24.50 |
| Repair Roof of Elementary School | | | 63,306.60 |
| P.L. 874 Federally Impacted Areas | | | 1,079.92 |
| Early Childhood Intervention Grant FY 1985 | | | 1,086.00 |
| Early Childhood Intervention Grant FY 1986 | | | 240.80 |
| Chapter I FY 1984 | | | 26.00 |
| Chapter I FY 1986 | | | 8,424.65 |
| School Improvement Grant—EEOG | | | 28,108.00 |
| Chapter II P.L. 97-35 | | | 1,625.00 |
| Video Production Grant—EEOG | | | 1,909.18 |
| Teacher Expectation/Student Achievement Grant—EEOG | | | 1,486.00 |
| Special Elementary School Vandalism Account | | | 134.68 |
| P.L. 94-142 Special Education FY 1985 | | | 22.00 |
| P.L. 94-142 Special Education FY 1986 | | | 13,361.85 |
| Block Fund Grant | | | 442.16 |
| Aetna Life Dollars for Doers Grant | | | 266.32 |
| Class Gift Fund | | | 1,356.10 |
| Library Gift Fund | | | 201.60 |
| Revolving Funds: | | | |
| Driver Education | \$ | 1,979.29 | |
| Preschool Program | | 20,212.65 | |
| Athletic Revolving Account | | 10,104.50 | |
| Community Education Program | | 2,538.10 | |
| School Lunch Revolving | | 71,291.29 | 106,125.83 |
| | | | <hr/> |
| Total Schools | | | \$ 1,457,829.10 |
| | | | <hr/> |

Library

| | | | | |
|--------------------------------|----|----------|-----------|---------------------|
| Library Wages: | | | | |
| Librarian's Salary | \$ | 5,418.40 | | |
| Librarian's Assistants | | 4,227.35 | \$ | 9,645.75 |
| | | <hr/> | | |
| Library Expenses: | | | | |
| Custodial Work | \$ | 537.00 | | |
| Books | | 5,656.90 | | |
| Periodicals | | 418.04 | | |
| Heating Fuel | | 1,355.73 | | |
| Electricity | | 580.44 | | |
| Telephone | | 281.89 | | |
| Maintenance Repairs | | 306.60 | | |
| Miscellaneous Supplies & Other | | 1,054.51 | 10,191.11 | \$ 19,836.86 |
| | | <hr/> | <hr/> | |
| Arts Lottery Grant— | | | | |
| Library Preschool Project | | | | 415.19 |
| | | | | <hr/> |
| Total Library | | | | \$ 20,252.05 |
| | | | | <hr/> |

Other Programs

| | | | | |
|---|----|----------|----------|---------------------|
| Council on Aging: | | | | |
| Clerk's Wages | | \$ | 2,656.30 | |
| Expenses: | | | | |
| Telephone | \$ | 497.12 | | |
| Postage, Printing & Stationery | | 66.00 | | |
| Meetings, Dues & Seminars, Etc. | | 66.40 | | |
| Supplies | | 202.96 | | |
| All Other | | 245.32 | 1,077.80 | \$ 3,734.10 |
| | | | | |
| Transportation of Elderly: | | | | |
| Driver's Wages | | \$ | 3,193.13 | |
| Expenses: | | | | |
| Members' Expenses | \$ | 486.88 | | |
| Bus Trips | | 448.00 | 934.88 | 4,128.01 |
| | | | | |
| Special Elderly Grant Title IIIB 1985 | | | | 200.00 |
| Elderly Grant—Lavatory Improvements—Handicapped | | | | 1,500.00 |
| | | | | |
| Recreation: | | | | |
| Wages | | \$ | 750.00 | |
| Expenses: | | | | |
| Electricity | \$ | 279.89 | | |
| Athletic Equipment | | 999.29 | | |
| Sport Entrance Fees | | 175.00 | | |
| Supplies | | 409.02 | | |
| Tournaments, Picnic & All Other | | 1,161.62 | 3,024.82 | |
| | | | | |
| Recreation Gift Fund—Grades 1-8 | | | 434.00 | 4,208.82 |
| | | | | |
| Arts Lottery Council | | | | |
| Expenses | | \$ | 131.00 | |
| Grant Award to Outside Projects | | | 990.00 | 1,121.00 |
| | | | | |
| Industrial Development Commission | | | | 667.40 |
| | | | | |
| Total All Other Programs | | | | \$ 15,559.33 |

Miscellaneous and Unclassified

| | | | |
|------------------------------------|--|----|-----------|
| Chapter 32B Town Share of | | | |
| County Retirement Program | | \$ | 43,240.00 |
| Chapter 32B Insurance Town Share | | | |
| Employees' Benefits | | | 37,131.14 |
| Insurance - Premiums for Coverage | | | 84,758.00 |
| Pioneer Valley Planning Commission | | | 456.75 |
| Memorial Day | | | 1,105.00 |

| | |
|---|----------------------|
| Print & Deliver Town Reports | 3,704.00 |
| Town Clock Maintenance | 250.08 |
| Tax Title Account Expenses | 1,095.00 |
| Update Law Books | 404.00 |
| Office Supplies & Equipment Expense | 2,683.95 |
| Unclassified | 39.30 |
| Unpaid Bills | 20.16 |
| Miscellaneous & Other | 709.00 |
| Total Miscellaneous & Unclassified | \$ 175,596.38 |

Cemeteries

| | |
|-------------------------|--------------------|
| Cemetery: | |
| Contract Mowing | \$ 3,610.00 |
| Total Cemeteries | \$ 3,610.00 |

Water Department

| | | | |
|--|--------------|-----------|---------------------|
| Water Commissioners' Salaries | \$ 1,742.52 | | |
| Water Department: | | | |
| Salaries & Wages | 26,987.63 | | |
| Expenses: | | | |
| Electricity | \$ 3,862.18 | | |
| Pipes & Fittings | 11,781.77 | | |
| Supplies | 2,254.28 | | |
| Repairs & Maintenance | 1,113.32 | | |
| Vehicle Supplies, | | | |
| Parts, Gasoline | 989.52 | | |
| Water Analysis & Testing | 540.00 | | |
| Legal Fees & | 153.40 | | |
| All Other | 158.44 | 20,852.91 | \$ 49,583.06 |
| | | | |
| Install New Wellhead Pumping Facilities— | | | |
| North Hatfield | | | 1,053.00 |
| Relocation of Chestnut St. Water Line | | | |
| Project—Brockway Smith: | | | |
| Engineering | \$ 31,204.70 | | |
| Supplies & Pipe Fittings | 1,269.33 | | 32,474.03 |
| Total Water Department | | | \$ 83,110.09 |

Interest & Maturing Debt

| | | |
|---|-----------|-------------------|
| Interest Probable | \$ | 20,806.67 |
| Interest on School Loans | | 136,400.00 |
| Interest on Water Loans | | 8,673.68 |
| School Loan Chap. 645, Acts of '48 | | |
| Construction of Jr.-Sr. High School | | |
| (7th payment of 20) | | 160,000.00 |
| Wellhead Pumping Station Loan Principal | | 15,625.00 |
| Plain Road Water Loan (Final) | | 3,000.00 |
| Wellhead Loan Principal | | 9,000.00 |
| Total Interest & Maturing Debt | \$ | 353,505.35 |

Refunds

| | | | |
|----------------------------|----|----------|--------------------|
| Motor Vehicle Excise | \$ | 1,768.99 | |
| Real Estate Refunds | | 4,455.57 | |
| Personal Property Refunds | | 46.80 | |
| Water Rents Refunds | | 377.00 | |
| Sewer Fee Refunds | | 352.00 | |
| Collector's Fees and Liens | | 708.40 | \$ 7,708.76 |
| Total Refunds | | | \$ 7,708.76 |

Trust and Agency Funds

| | | | |
|---|----|--------|------------|
| Federal Withholding Taxes | | \$ | 169,416.76 |
| Retirement Deductions - Employees Share | | | 73,284.85 |
| State Withholding | | | 64,916.45 |
| Group Health Insurance Deductions | | | 54,786.24 |
| Group Life Insurance Deductions | | | 1,351.94 |
| Annuity Deductions | | | 19,326.00 |
| MTA Dues | | | 6,661.20 |
| Dog Tax Due County | | | 515.00 |
| County Tax | | | 84,467.06 |
| State Assessments: | | | |
| Motor Vehicle Bills | \$ | 488.00 | |
| Pioneer Valley Air Pollution Control District | | 578.00 | 1,066.00 |

| | | | |
|--|----|--------------|-------------------------|
| County Hospital Assessment | | 5,812.41 | |
| Cemetery Perpetual Care - New Lots | | 400.00 | |
| Return of Bid and Security Deposits | | 1,500.00 | |
| Unemployment Compensation Fund Expense | | 400.00 | |
| Trust Funds & Graduation Awards | | 5,456.72 | |
| Transfer & All Other | | 14,000.14 | |
| Total Trust & Agency Funds | | | \$ 503,360.77 |
| Total Expenditures Before Transfers | | | \$ 7,795,519.99 |
| Cash Transfers: | | | |
| Cash to Regular Checking From Investments | \$ | 2,152,985.38 | |
| Cash to Revenue Sharing Fund Checking | | | |
| from Revenue Sharing Investments | | 16,500.00 | |
| Cash to Investments from Regular Checking | | 2,278,725.61 | |
| Cash to Revenue Sharing Fund Investments | | | |
| from Revenue Sharing Checking | | 3,978.42 | 4,452,189.41 |
| Total Disbursements July 1, 1985 to June 30, 1986 | | | \$ 12,247,709.40 |
| Balance June 30, 1986 | | | 1,596,529.09 |
| | | | \$ 13,844,238.49 |

APPROPRIATION TABLE

July 1, 1985 to June 30, 1986

Key—T=Transfer
F=Balance Forward
R=Reverted to Surplus

| Account | Appropriation | Balance Carried Forward and Additional | Total Available | Total Spent or Transferred | Balance Forward or Reverted |
|------------------------------------|---------------|--|-----------------|----------------------------|-----------------------------|
| Moderator | \$ 80.00 | — | \$ 80.00 | \$ 80.00 | — |
| Selectmen's Salaries | 7,000.00 | — | 7,000.00 | 7,000.00 | — |
| Selectmen's Expenses | 3,250.00 | \$ 10.00 | 3,260.00 | 2,956.05 | \$ 303.95(R) |
| Circuit Rider Program—Wages | 900.00 | — | 900.00 | — | 900.00(R) |
| Circuit Rider Program Expense | 500.00 | 1,898.26(F) | 2,398.26 | 1,543.33 | 854.93(F&R) |
| Accountant's Salary | 8,850.00 | — | 8,850.00 | 8,850.00 | — |
| Accountant's Expense | 780.00 | — | 780.00 | 728.88 | 51.12(R) |
| Treasurer's Salary | 12,500.00 | — | 12,500.00 | 12,500.00 | — |
| Treasurer's Expense | 3,300.00 | 2,723.11(T&F) | 6,023.11 | 4,930.37 | 1,092.74(F&R) |
| Collector's Salary | 13,500.00 | — | 13,500.00 | 13,500.00 | — |
| Collector's Expense | 3,100.00 | 57.80(T) | 3,157.80 | 3,157.37 | .43(R) |
| Assessor's Salaries | 5,900.00 | — | 5,900.00 | 5,900.00 | — |
| Assessor's Assistant | 20,500.00 | — | 20,500.00 | 15,161.46 | 5,338.54(R) |
| Assessors Expense | 9,760.00 | 1,483.28(T) | 11,243.28 | 11,243.28 | — |
| Revaluation of Property | — | 2,163.52(F) | 2,163.52 | — | 2,163.52(R) |
| Recertification of Town Property | — | 8,000.00(F) | 8,000.00 | 8,000.00 | — |
| Town Clerk's Salary | 7,000.00 | — | 7,000.00 | 7,000.00 | — |
| Town Clerk's Expense | 795.00 | — | 795.00 | 783.80 | 11.20(R) |
| Municipal Clerks | 24,588.00 | — | 24,588.00 | 20,097.31 | 4,490.69(R) |
| Auditor of Town Records | 4,500.00 | — | 4,500.00 | 4,500.00 | — |
| Town Counsel | 6,000.00 | — | 6,000.00 | 4,500.00 | 1,500.00(F) |
| Contingency Fund for Legal Damages | — | 17,722.71(F) | 17,722.71 | — | 17,722.71(R) |
| Professional and Consultant Fees | 3,000.00 | — | 3,000.00 | 800.00 | 2,200.00(R) |
| Town Officials Court Account | 3,000.00 | — | 3,000.00 | — | 3,000.00(R) |
| Election & Registration Wages | 2,940.00 | — | 2,940.00 | 2,804.68 | 135.32(R) |
| Election & Registration Expense | 1,150.00 | — | 1,150.00 | 1,121.47 | 28.53(R) |
| Elector Under Oliver Smith Will | 15.00 | — | 15.00 | 15.00 | — |
| Computerization of Town | — | — | — | — | — |
| Financial Departments | — | — | 25,000.00 | 9,649.00 | 15,531.00(R) |
| Zoning Board of Appeals | 335.00 | — | 335.00 | 157.70 | 177.30(R) |
| Conservation Commission Expense | 600.00 | — | 600.00 | 83.81 | 516.19(R) |
| Finance Committee Expense | 90.00 | 72.95(T) | 162.95 | 162.95 | — |
| Historical Committee Expense | 200.00 | 148.88(T) | 348.88 | 340.74 | 8.14(R) |

| | | | | | |
|--|-----------|--------------|-----------|-----------|--------------|
| Planning Board Expense | 1,300.00 | 721.15(T) | 2,021.15 | 2,021.15 | — |
| Committee to Develop Town Master Plan | — | 1,000.00(F) | 1,000.00 | — | 1,000.00(F) |
| Develop Comprehensive Land Use Plan | — | 6,235.00(F) | 6,235.00 | 4,375.00 | 1,860.00(F) |
| Maintenance of Public Buildings—Wages | 5,616.00 | 132.21(T) | 5,748.21 | 5,748.21 | — |
| Maintenance of Public Buildings—Expense | 17,700.00 | 3,085.97(T) | 20,785.97 | 20,335.89 | 450.08(R) |
| Roof, Chimney and Major Related Repairs Town Hall | — | 4,000.00(F) | 4,000.00 | 980.00 | 3,020.00(F) |
| Purchase and Install New Heating System Town Hall | — | 17,000.00(F) | 17,000.00 | — | 17,000.00(F) |
| Paint and Repair Town Utility Buildings | — | 15,000.00(F) | 15,000.00 | — | 15,000.00(F) |
| Police Department—Wages | 30,652.00 | — | 30,652.00 | 28,483.38 | 2,168.62(R) |
| Police Department—Expenses | 7,600.00 | — | 7,600.00 | 7,348.97 | 251.03(R) |
| Police Training Academy | — | 4,000.00(F) | 4,000.00 | 4,000.00 | — |
| Purchase New Cruiser for Police Department | 12,600.00 | — | 12,600.00 | 12,600.00 | — |
| Fire Department—Wages | 7,065.00 | — | 7,065.00 | 6,156.10 | 908.90(R) |
| Fire Department—Expenses | 12,030.00 | — | 12,030.00 | 11,802.53 | 227.47(R) |
| Modification of Fire Department Phone System | — | 207.20(F) | 207.20 | 69.30 | 137.90(R) |
| Purchase Used Chassis & Equip. for Fire Dept. Tanker | 6,500.00 | — | 6,500.00 | 1,863.48 | 4,636.52(F) |
| Mount, Install & Equip. Tanker Truck | 8,000.00 | — | 8,000.00 | 227.83 | 7,772.17(F) |
| Purchase New Equipment to Upgrade Communication System | 25,000.00 | — | 25,000.00 | 24,360.25 | 639.75(F) |
| Ambulance Wages | 5,300.00 | — | 5,300.00 | 4,699.95 | 600.05(R) |
| Ambulance Expense | 6,400.00 | — | 6,400.00 | 3,604.07 | 2,795.93(R) |
| Moth Work | 4,100.00 | — | 4,100.00 | 3,432.90 | 667.10(R) |
| Tree Warden Wages | 700.00 | — | 700.00 | 240.00 | 460.00(R) |
| Tree Department Expense | 6,600.00 | — | 6,600.00 | 6,600.00 | — |
| Mosquito Control | 2,500.00 | — | 2,500.00 | — | 2,500.00(R) |
| Civil Defense Wages | 200.00 | — | 200.00 | 200.00 | — |
| Civil Defense Expenses | 3,350.00 | — | 3,350.00 | 3,250.09 | 99.91(R) |
| Right to Know Wages | 3,000.00 | — | 3,000.00 | 2,000.00 | 1,000.00(R) |
| Right to Know Expenses | 1,550.00 | — | 1,550.00 | 5.75 | 1,544.25(R) |
| Dog Officer Wages | 780.00 | — | 780.00 | 555.50 | 224.50(R) |
| Dog Officer Expense | 900.00 | — | 900.00 | 859.00 | 41.00(R) |
| Field Drivers & Fence Viewers | 175.00 | — | 175.00 | 175.00 | — |
| Building Inspections Salaries | 8,000.00 | — | 8,000.00 | 7,554.17 | 445.83(R) |
| Building Inspections Expense | 1,287.00 | — | 1,287.00 | 701.36 | 585.64(R) |
| Inspections of Animals & Slaughter | 200.00 | — | 200.00 | 200.00 | — |

| | | | | | |
|---|-----------|--------------|------------|-----------|--------------|
| Visiting Nurse | 6,249.00 | — | 6,249.00 | 6,249.00 | — |
| Sewer Commissioners Salary | 1,656.00 | — | 1,656.00 | 1,587.33 | 68.67(R) |
| Sewer Department Wages | 6,560.00 | 231.04(T) | 6,791.04 | 3,883.88 | 2,907.16(R) |
| Sewer Department Expenses | 2,715.00 | 2,500.00(T) | 5,215.00 | 1,732.65 | 3,482.35(R) |
| Water Pollution Control | — | 240.00(F) | 240.00 | — | 240.00(R) |
| Design & Cost Analysis of Sewage System for School Street Extension | — | 35,000.00(F) | 35,000.00 | 5,544.38 | 29,455.62(F) |
| Prepare Preliminary Design & Cost Analysis of Sewering Certain Industrial Roads | 25,000.00 | — | 25,000.00 | 13,922.38 | 11,077.62(F) |
| Board of Health—Wages | 1,650.00 | — | 1,650.00 | 1,650.00 | — |
| Board of Health—Expenses | 2,150.00 | 1,126.27(T) | 3,276.27 | 3,276.27 | — |
| Develop Facility Plan for Townwide Sewage Disposal | 2,000.00 | — | 2,000.00 | — | 2,000.00(F) |
| Raw Sewage Disposal Study Problem Identification and Proposed Solutions | 20,000.00 | — | 20,000.00 | 9,707.30 | 10,292.70(F) |
| Solid Waste and Dump Maintenance Wages | 10,418.00 | 1,205.16(T) | 11,623.16 | 11,623.16 | — |
| Solid Waste & Dump Maintenance Expense | 50,000.00 | 2,100.00(T) | 52,100.00 | 41,941.12 | 10,158.88(R) |
| Build Wall and Slab at Transfer Station for Recyclable Metals and Bulk Trash | 10,000.00 | — | 10,000.00 | 1,629.00 | 8,371.00(F) |
| Purchase Bulldozer for Town Dump | 5,000.00 | — | 5,000.00 | — | 5,000.00(F) |
| Highway General—Wages | 45,500.00 | 193.32(T) | 45,693.32 | 45,497.67 | 195.65(R) |
| Highway General—Expense | 19,370.00 | 797.08(T) | 20,167.08 | 14,642.44 | 5,524.64(R) |
| Machinery Operating Wages | 18,179.00 | — | 18,179.00 | 18,148.61 | 30.39(R) |
| Machinery Operating Expense | 34,000.00 | 901.69(T) | 34,901.69 | 34,747.53 | 154.16(R) |
| Highways—Chap. 497 | 25,703.00 | 435.79(T) | 26,138.79 | 26,138.79 | — |
| Highways—Transit & Development | 33,116.00 | 16,145.04(F) | 49,261.04 | 48,472.16 | 788.88(R) |
| Highways—Chap. 90 | — | 11,600.00(F) | 11,600.00 | — | 11,600.00(F) |
| Town Share 1983-1984 | — | — | — | — | — |
| Highways—Chap. 90 | — | 8,000.00(F) | 8,000.00 | — | 8,000.00(F) |
| Town Share 1984-1985 | — | — | — | — | — |
| Highways—Chap. 90 | — | 8,000.00(F) | 8,000.00 | — | 8,000.00(F) |
| Town Share 1985-1986 | — | — | — | — | — |
| Highways—Chap. 90 (State) | — | 396.91(F) | 396.91 (F) | 396.91 | — |
| Purchase New Sander and Used Truck | 25,000.00 | — | 25,000.00 | 18,609.28 | 6,390.72(F) |
| Purchase Used Road Grader | — | — | — | — | — |
| Install Waste Oil Burning Heating System in Town Garage | 4,500.00 | 290.62(T) | 4,790.62 | 3,748.80 | 1,041.82(F) |
| Rebuild &/or Pave Sidewalks | 1,000.00 | — | 1,000.00 | — | 1,000.00(F) |

| | | | | | |
|---|--------------|-------------|--------------|--------------|--------------|
| Resurface Town Highways 1985 | — | 7,925.17(F) | 7,925.17 | 7,925.17 | — |
| Resurface Town Highways 1986 | 20,000.00 | 140.00(T) | 20,140.00 | 16,481.73 | 3,658.27(F) |
| Design, Prepare Cost Estimates & Grant for Repairing Bridge | | | | | |
| Street Bridge | 1,500.00 | — | 1,500.00 | 1,275.00 | 225.00(F) |
| Update Town Boundaries | — | 144.40(F) | 144.40 | — | 144.40(F) |
| Bridge, Dike and Fence Repairs | 2,200.00 | — | 2,200.00 | 2,200.00 | — |
| Street Lights | 18,500.00 | — | 18,500.00 | 17,319.47 | 1,180.53(R) |
| Veterans Services—Wages | 430.00 | — | 430.00 | 430.00 | — |
| Veterans Services—Expenses | 2,300.00 | 235.23(T) | 2,535.23 | 2,535.23 | — |
| Veterans Pensions | 835.00 | — | 835.00 | 823.89 | 11.11(R) |
| Schools From Taxation | 1,160,000.00 | 1,391.76(T) | 1,161,391.76 | 1,161,391.76 | — |
| Vocational Tuition & Transportation | 119,400.00 | — | 119,400.00 | 88,687.97 | 30,712.03(R) |
| Dust Collection System | — | 711.04(F) | 711.04 | 24.50 | 686.54(F) |
| Special Funds for Construction | | | | | |
| of Athletic Fields | — | 4,343.93(F) | 4,343.93 | — | 4,343.93(F) |
| Repair Roof to Elementary School | 80,000.00 | — | 80,000.00 | 63,306.60 | 16,693.40(R) |
| Library Wages | 9,800.00 | — | 9,800.00 | 9,645.75 | 154.25(R) |
| Library Expenses | 8,628.00 | 1,718.26(T) | 10,346.26 | 10,191.17 | 155.09(R) |
| Library Repairs to Facility | — | 111.00(F) | 111.00 | — | 111.00(R) |
| Council on Aging Wages | 3,300.00 | — | 3,300.00 | 2,656.30 | 643.70(R) |
| Council on Aging Expenses | 700.00 | 432.82(T) | 1,132.82 | 1,077.80 | 55.02(R) |
| Transportation of Elderly Wages | 3,350.00 | — | 3,350.00 | 3,193.13 | 156.87(R) |
| Transportation of Elderly Expense | 1,700.00 | 25.00(T) | 1,725.00 | 934.88 | 790.12(R) |
| Arts Lottery Council Expense | 250.00 | — | 250.00 | 131.00 | 119.00(R) |
| Recreation Wages | 750.00 | — | 750.00 | 750.00 | — |
| Recreation Expense | 3,290.00 | — | 3,290.00 | 3,024.82 | 265.18(R) |
| Resurface Town Tennis Courts | — | 135.00(F) | 135.00 | — | 135.00(F) |
| Industrial Development Commission Expense | 1,730.00 | — | 1,730.00 | 667.40 | 1,062.60(R) |
| Prepare Industrial Development Criteria | 1,000.00 | — | 1,000.00 | — | 1,000.00(F) |
| Chapter 32B | | | | | |
| Insurance Employer Contribution | 44,420.00 | 46.38(T) | 44,466.38 | 37,131.14 | 7,335.24(R) |
| County Retirement Assessment | 43,240.00 | — | 43,240.00 | 43,240.00 | — |
| Insurance | 47,000.00 | 37,758.00 | 84,758.00 | 84,758.00 | — |
| Pioneer Valley Planning Commission | 456.75 | — | 456.75 | 456.75 | — |
| Memorial Day | 1,105.00 | — | 1,105.00 | 1,105.00 | — |
| Print and Deliver Town Reports | 3,500.00 | 204.00(T) | 3,704.00 | 3,704.00 | — |
| Regional Refuse Planning Commission | 50.00 | — | 50.00 | — | 50.00(R) |
| Reserve Fund from Overlay Surplus | 25,000.00 | 9,300.00(T) | 34,300.00 | 22,976.96 | 11,323.04(R) |
| Town Clock Maintenance | 250.00 | .08(T) | 250.08 | 250.08 | — |
| Bind Town Records | 400.00 | — | 400.00 | — | 400.00(R) |

| | | | | | |
|---------------------------------------|------------|----------------|-------------|------------|----------------|
| Tax Title Account | — | 2,500.00(F) | 2,500.00 | 1,095.00 | 1,405.00(R) |
| Update Law Books | 1,000.00 | — | 1,000.00 | 404.00 | 596.00(R) |
| Office Supplies and Equipment | 2,955.00 | — | 2,955.00 | 2,683.95 | 271.05(R) |
| Unclassified | 400.00 | — | 400.00 | 39.30 | 360.70(R) |
| Unpaid Bills | 20.16 | — | 20.16 | 20.16 | — |
| Water Commissioners Salaries | 1,800.00 | — | 1,800.00 | 1,742.52 | 57.48(R) |
| Water Department Wages | 19,000.00 | 9,300.00(T) | 28,300.00 | 26,987.63 | 1,312.37(R) |
| Water Department Expenses | 22,200.00 | — | 22,200.00 | 20,852.91 | 1,347.09(R) |
| Special Water Improvement Account | — | 1,234.96(F) | 1,234.96 | — | 1,234.96(F) |
| Install Wellhead Pumping | — | (31,874.97)(F) | (31,874.97) | 1,053.00 | (32,927.97)(F) |
| Facility and Connections | — | — | — | — | — |
| Brockway Smith Relocation of Chestnut | — | 62,650.60(T) | 62,650.60 | 32,474.03 | 30,176.57(F) |
| Street Water Line Project | 3,610.00 | — | 3,610.00 | 3,610.00 | — |
| Cemetery Expense | — | — | — | — | — |
| Reseal Road Main Street Cemetery | 2,000.00 | — | 2,000.00 | — | 2,000.00(F) |
| with Gravel and Oil | — | 857.15(F) | 857.15 | — | 857.15(F) |
| Install Gravel Main Street Cemetery | 25,000.00 | — | 25,000.00 | 20,806.67 | 4,193.33(R) |
| Interest Probable | — | — | — | — | — |
| Wellhead Pumping Station | 15,625.00 | — | 15,625.00 | 15,625.00 | — |
| Loan Principal | 136,400.00 | — | 136,400.00 | 136,400.00 | — |
| School Loan Interest | — | — | — | — | — |
| Jr.-Sr. High School | 160,000.00 | — | 160,000.00 | 160,000.00 | — |
| School Loan Principal | 8,674.00 | — | 8,674.00 | 8,673.68 | .32(R) |
| Jr.-Sr. High School | 3,000.00 | — | 3,000.00 | 3,000.00 | — |
| Interest on Water Loans | 9,000.00 | — | 9,000.00 | 9,000.00 | — |
| Plain Road Water Project Loan | — | — | — | — | — |
| Wellhead Installation Loan Principal | — | — | — | — | — |

Respectfully submitted,
John T. Wilkes
Town Accountant

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Emergency Numbers

| | |
|--------------------------------------|----------|
| To Report a Fire | 247-9000 |
| Fire Department, Non-emergency | 247-9001 |
| Ambulance | 253-3433 |
| Local Police | 247-9222 |
| State Police | 584-3000 |

Town Offices

| | |
|----------------|----------|
| Town Hall..... | 247-9200 |
| | 247-9211 |

(Assessors, Town Collector, Town Clerk, Treasurer, Town Accountant, Selectmen, Inspection Services, Sewer Department, Water Department, Planning Board, Board of Health, Secretaries)

| | |
|-----------------------|----------|
| Council on Aging..... | 247-9003 |
| Town Landfill..... | 247-5515 |

Hours: Compactor, Mon. & Wed., 1 to 6 p.m.; Sat., 8 a.m. to 5 p.m.

| | |
|------------------------------|----------|
| Highway Department | 247-5646 |
| Sewage Treatment Plant | 247-9844 |
| Housing Authority..... | 247-9202 |
| Library | 247-9097 |

Hours: *When School is in session:* Mon. & Fri., 11 a.m. to 1:30 p.m. and 6:45 to 9 p.m.; Wed., 11 a.m. to 4:30 p.m.

School Vacation Weeks: Mon. (unless holiday) 6:45 to 9 p.m., Wed., 2 to 4:30 p.m., Fri., 6:45 to 9 p.m.

Summer Hours: Tues., 2 to 4:30 and 6:45 to 9 p.m., Fri., 6:45 to 9 p.m.

Schools

| | |
|------------------------|----------|
| Breor Elementary | 247-5010 |
| Smith Academy | 247-5641 |
| | 247-5642 |

Mailing Addresses

Memorial Town Hall, 59 Main Street, Hatfield, MA 01038
Dorothy M. Breor Elementary School, 33 Main Street, Hatfield, MA 01038
Smith Academy, 34 School Street, Hatfield, MA 01038